

Appendix 2 – Transportation Costs Associated with Scenarios

Option 1/Scenario 3 - 7-8 Grade Configuration - close JMS, RMS, LPBES	Cost
Boston Harbor combined routes become OHS/WMS instead of OHS/RMS - no significant change in ride times because buses are already going to OHS.	0
Reeves buses serve WMS instead. Some (10 minutes?) additional ride time for students closer to Reeves. Would require a bell time adjustment as the current WMS bell time would not work. Would require additional stops for RMS walk area students.	\$5,200.00
CSI/JAMS shuttle bus - dependent on placement of specific programs.	\$30,000
Possible overload issue at McKenny due to 6th grade retention and buses there being close to full.	\$30,000
Routes 31, 32, 33 serve Hansen instead of LP Brown - no changes in ride time.	0
Routes 34 and 35 serve McLane instead of LP Brown - ride time is shorter than it is now. McLane is closer to the areas these routes serve than LPB.	0
Route 42 serves TMMS instead of JMS - no change in ride time.	0
Would likely add a Gen Ed route on the Westside due to the loss of Route 35 split (currently serves Hansen and LP Brown and both parts are full), as well as transport JMS walk area students to TMMS.	\$30,000
Could eliminate between 1-3 Sp Ed routes depending on placement of programs & specific students.	(\$30k to \$90k)
Overall, no significant changes in student ride times.	
Total Cost	\$65,200.00

Option 2/Scenario 4 - Standard Consolidation - BHES, LPBES, MCKES, JMS - McKenny goes to Pioneer & Madison	Cost
Boston Harbor buses serve Roosevelt instead. Routes are reversed but average ride time remains the same.	0
McKenny has two buses - one would serve Pioneer and one would serve Madison depending on how boundaries are configured. Also would need to add stops for MCKES walk area (60 students) - possibly another bus.	\$30,000
Routes 31, 32, 33 serve Hansen instead of LP Brown - no changes in ride time.	0
Routes 34 and 35 serve McLane instead of LP Brown - ride time is shorter than it is now. McLane is closer to the areas these routes serve than LPB.	0
CSI/JAMS shuttle bus - dependent on placement of specific programs. (Assumes JAMS moves to Reeves.)	\$30,000
Routes 31, 32, 33, 42 for JMS serve MMS instead - no changes in ride time.	0
Would likely add a Gen Ed route on the Westside due to the loss of Route 35 split (currently serves Hansen and LP Brown and both parts are full), as well as transport JMS area students to Reeves.	\$30,000
Could eliminate between 1-3 Sp Ed routes depending on placement of programs & specific students.	(\$30k to \$90k)
Only significant increase in ride times would be the JMS westside area students going to Reeves. This would likely have students on the bus an extra 30 minutes a day (10-15 am and 10-15 pm).	\$3,131.00
Sending some McKenny students to Centennial would likely add two routes as all Centennial and McKenny buses serve both schools.	\$60,000
Total Cost	\$123,131.00

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Option 3/Scenario 1 - P-8 at Jefferson and Reeves, close LP Brown	Cost
This would result in an overhaul of our routes in the Reeves/Roosevelt and Garfield/Jefferson areas, but ride times would likely not change more than 5-10 minutes either way.	\$10,000
Same scenarios as listed above for LPBES consolidation.	0
Exact route scenarios dependent on bell times for the P-8s - and could result in more routes but routes would likely be shorter in FTE.	\$45,000
Middle school students would ride bus with elementary students.	0
Total Cost	\$55,000.00
Add Alternate - Close Lincoln, send students to ORLA	Cost
Route 16 does not serve Lincoln and only serves ORLA - significantly shorter ride for ORLA students as the route would only serve one school instead of two.	0
Existing routes could likely absorb the downtown area elementary students (Rt 20 for Pioneer, Rt 13 or 14 for Madison) giving us back Route 15 to use elsewhere depending on what is needed.	(\$30,000)
Likely eliminates a Sp Ed route unless we have to send this bus into ORLA instead of Lincoln.	(\$30,000)
No effect on sending ORLA high school students to Avanti as they are not currently transported.	
Total Savings	(\$60,000)

Grand Total Potential Cost	\$183,331
Potential Additional Savings from SPED Transportation Changes	(\$120,000)
Low Range Cost	\$63,331

Summary

Transportation Costs Associated with Scenarios

Option 1/Scenario 3 - 7-8 Grade Configuration - close JMS, RMS, LPBES	\$65,200
Option 2/Scenario 4 - Standard Consolidation - BHES, LPBES, MCKES, JMS - McKenny goes to Pioneer & Madison	\$123,131.00
Option 3/Scenario 1 - P-8 at Jefferson and Reeves , close LP Brown	\$55,000.00
Add Alternate - Close Lincoln, send students to ORLA (Savings)	(\$60,000)
Grand Total Potential Cost	\$183,331
Potential Additional Savings from SPED Transportation Changes	(\$120,000)
Low Range Cost	\$63,331