



**Olympia School District**

# Budget Survey, Results

April 9, 2020

# ON-LINE SURVEY DESIGN AND RESPONSE DATA



# 2 Surveys in 1

- Forced choice among 13 priorities.
- 2 Narrative questions.
  
- 1,348 ranking of forced choices.
- 1,100 narrative responses.



# Forced Choice Items

## # Items

- 1 Central Administration.
- 2 Teacher staffing at elementary, middle and high schools. (Impacts class size and impacts class offerings.)
- 3 School building administration. (Principals, assistant principals, deans, etc.)
- 4 Teacher support services. (Such as: instructional coaches and/or job embedded professional development.)
- 5 Athletics and activities. (Such as: coaches, athletic directors, C-teams, clubs and activity budgets, current pay-for-play fees and/or Camp CISPUS.)
- 6 Library services.
- 7 Music, Physical Education and/or art opportunities.
- 8 Social/Emotional Supports. (Such as: Counselors, mental health supports, social workers, graduation specialists and/or restorative justice staff.)
- 9 School office support.
- 10 School nursing services.
- 11 Custodial services, and grounds and fields maintenance.
- 12 Para-educator support services.
- 13 New curriculum resources.



# Narrative Items

- Please describe what you value about our school system.
- Please describe any efficiencies that you would like the Superintendent to consider.



# Respondents Self-Identify

Respondents will check all that apply

- School Administrator
- Elementary Teacher
- Secondary Teacher
- Other School Staff
- Parent
- Community Member
- Central Office Administrator
- Operations Staff
- Student
- Other

Respondents identify schools affiliation

- All schools



# Items Not Included in Survey

Item	Reason
Salary Increases	Collective bargaining supersedes.
Staff Development	Collective bargaining supersedes.
Technology Investments	Technology Levy governs these expenditures.
School Security	Investments are high priority, based on needs assessment and long-term planning.



# Which Schools are Represented?

<u>Role</u>	<u>Total</u>	<u>Percent</u>
Operations Staff	24	1.6%
Parent	757	51.0%
Community Member	131	8.8%
Other	75	5.1%
Secondary Teacher	125	8.4%
Central Office Administrator	6	0.4%
Other School Staff	117	7.9%
Elementary Teacher	147	9.9%
Student	92	6.2%
School Administrator	10	0.7%

<u>School</u>	<u>Total</u>	<u>Percent</u>
Avanti	99	7.3%
Capital	136	10.0%
Olympia	265	19.6%
Jefferson	57	4.2%
Marshall	42	3.1%
Reeves	46	3.4%
Washington	119	8.8%
Boston Harbor	29	2.1%
Centennial	78	5.8%
Garfield	44	3.2%
Hansen	63	4.6%
Lincoln	30	2.2%
LP Brown	51	3.8%
Madison	35	2.6%
McKenny	46	3.4%
McLane	36	2.7%
Pioneer	67	4.9%
Roosevelt	54	4.0%
ORLA	58	4.3%





# FORCED CHOICE SURVEY RESULTS



# Ranking of Choices by Selected Groups

	<u>147 Elementary Teachers</u>	<u>125 Secondary Teachers</u>	<u>10 School Administrators</u>	<u>757 Parents</u>	<u>1,348, All Respondents</u>
<b>1st Priority</b>	Teacher Staffing	Teacher Staffing	Teacher Staffing	Teacher Staffing	Teacher Staffing
<b>2nd</b>	Paraeducator Support	PE, Music and/or Art	School Building Administration	PE, Music and/or Art	PE, Music and/or Art
<b>3rd</b>	PE, Music and/or Art	Social and/or Emotional Supports	PE, Music and/or Art	Social and/or Emotional Supports	Social and/or Emotional Supports
<b>4th</b>	Social and/or Emotional Supports	Paraeducator Support	School Office Support	Teacher Training and Support	Paraeducator Support
<b>5th</b>	Teacher Training and Support	School Nursing Services	Paraeducator Support	Paraeducator Support	Teacher Training and Support
<b>6th</b>	Library Services	Library Services	Social and/or Emotional Supports	Library Services	Library Services
<b>7th</b>	School Nursing Services	Teacher Training and Support	School Nursing Services	School Nursing Services	School Nursing Services
<b>8th</b>	School Office Support	Custodian, Grounds and Maintenance	Athletics and Activities	Athletics and Activities	Custodian, Grounds and Maintenance
<b>9<sup>th</sup></b>	School Building Administration	School Building Administration	Custodian, Grounds and Maintenance	Custodian, Grounds and Maintenance	School Office Support
<b>10<sup>th</sup></b>	Custodian, Grounds and Maintenance	Athletics and Activities	Central Administration	School Office Support	Athletics and Activities
<b>11<sup>th</sup></b>	Athletics and Activities	School Office Support	Library Services	School Building Administration	School Building Administration
<b>12<sup>th</sup></b>	New Curriculum	New Curriculum	Teacher Training and Support	New Curriculum	New Curriculum
<b>13th</b>	Central Administration	Central Administration	New Curriculum	Central Administration	Central Administration



# Top 3 and Last 2 Ranked Choices

	<u>1st Priority</u>	<u>2nd Priority</u>	<u>3rd Priority</u>	<u>12th Priority</u>	<u>13th Priority</u>
<b>Elementary Teacher</b>	Teacher Staffing	Paraeducator Support	PE, Music and/or Art	New Curriculum	Central Administration
<b>Secondary Teacher</b>	Teacher Staffing	PE, Music and/or Art	Social and/or Emotional Supports	New Curriculum	Central Administration
<b>School Administrator</b>	Teacher Staffing	School Building Administration	PE, Music and/or Art	Teacher Training and Support	New Curriculum
<b>Other School Staff</b>	Teacher Staffing	Paraeducator Support	Social and/or Emotional Supports	New Curriculum	Central Administration
<b>Parent</b>	Teacher Staffing	PE, Music and/or Art	Social and/or Emotional Supports	New Curriculum	Central Administration
<b>Student</b>	Teacher Staffing	PE, Music and/or Art	Teacher Training and Support	School Building Administration	Central Administration
<b>Other</b>	Teacher Staffing	PE, Music and/or Art	Social and/or Emotional Supports	New Curriculum	Central Administration
<b>Community Member</b>	Teacher Staffing	PE, Music and/or Art	Social and/or Emotional Supports	New Curriculum	Central Administration
<b>All Respondents</b>	Teacher Staffing	PE, Music and/or Art	Social and/or Emotional Supports	New Curriculum	Central Administration



# Results for Elementary Parents

	<u>1<sup>st</sup> Priority</u>	<u>2<sup>nd</sup> Priority</u>	<u>3<sup>rd</sup> Priority</u>	<u>4<sup>th</sup> Priority</u>	<u>5<sup>th</sup> Priority</u>
<b>Boston Harbor</b>	Teacher Staffing	Social and/or Emotional Supports	Paraeducator Support	Teacher Training and Support	PE, Music and/or Art
<b>Centennial</b>	Teacher Staffing	PE, Music and/or Art	Teacher Training and Support	Social and/or Emotional Supports	Paraeducator Support
<b>Garfield</b>	Teacher Staffing	PE, Music and/or Art	Social and/or Emotional Support	Paraeducator Support	Teacher Training and Support
<b>Hansen</b>	Teacher Staffing	Social and/or Emotional Supports	PE, Music and/or Art	Teacher Training and Support	Paraeducator Support
<b>Lincoln</b>	Teacher Staffing	Social and/or Emotional Supports	PE, Music and/or Art	Paraeducator Support	Teacher Training and Support
<b>LP Brown</b>	Teacher Staffing	PE, Music and/or Art	Social and/or Emotional Support	Paraeducator Support (tied for 4 <sup>th</sup> )	Teacher Training and Support (tied for 4 <sup>th</sup> )
<b>Madison</b>	Teacher Staffing	Social and/or Emotional Supports	Paraeducator Support	Teacher Training and Support	PE, Music and/or Art
<b>McKenny</b>	Teacher Staffing	Social and/or Emotional Supports	Paraeducator Support	Teacher Training and Support	PE, Music and/or Art
<b>McLane</b>	Teacher Staffing	Paraeducator Support	Teacher Training and Support	PE, Music and/or Art	Social and/or Emotional Supports
<b>Pioneer</b>	Teacher Staffing	PE, Music and/or Art	Teacher Training and Support	Social and/or Emotional Supports	Paraeducator Support
<b>Roosevelt</b>	Teacher Staffing	PE, Music and/or Art	Library Services	Social and/or Emotional Supports	Teacher Training and Support



# Results for Secondary & ORLA Parents

	<u>1<sup>st</sup> Priority</u>	<u>2<sup>nd</sup> Priority</u>	<u>3<sup>rd</sup> Priority</u>	<u>4<sup>th</sup> Priority</u>	<u>5<sup>th</sup> Priority</u>
<b>Avanti</b>	Teacher Staffing	PE, Music and/or Art	Social and/or Emotional Supports	Teacher Training and Support	Paraeducator Support
<b>Capital</b>	Teacher Staffing	PE, Music and/or Art	Teacher Training and Support	Social and/or Emotional Supports	Paraeducator Support
<b>Olympia</b>	Teacher Staffing	PE, Music and/or Art	Teacher Training and Support	Social and/or Emotional Supports	Paraeducator Support
<b>Jefferson</b>	Teacher Staffing	PE, Music and/or Art	Teacher Training and Support	Social and/or Emotional Supports	Paraeducator Support
<b>Marshall</b>	Teacher Staffing	PE, Music and/or Art	Social and/or Emotional Supports	Teacher Training and Support	Paraeducator Support
<b>Reeves</b>	Teacher Staffing	PE, Music and/or Art	Teacher Training and Support	Social and/or Emotional Supports	Library Services
<b>Washington</b>	Teacher Staffing	PE, Music and/or Art	Teacher Training and Support	Social and/or Emotional Supports	Athletics and Activities
<b>ORLA</b>	Teacher Staffing	PE, Music and/or Art	Paraeducator Support	Teacher Training and Support	Social and/or Emotional Supports



# NARRATIVE SURVEY RESULTS



# Narrative

Separate document with all 1,100 narrative responses.

