

# Roosevelt Elementary School

## School Performance Report

2006-07



Bill Lahmann, Superintendent  
Domenico Spatola-Knoll, Principal

1417 San Francisco Avenue NE, Olympia, WA 98506  
360.596.6700

### Mission Statement

Through an active partnership among staff, students, and parents, the mission of Roosevelt Elementary School is to provide a safe, enjoyable, and challenging environment where all children develop the skills and enthusiasm necessary for lifelong learning.

### About Our School

Roosevelt Elementary School has served the residents of northeast Olympia since 1908. The current building was built in 1989, which serves students in grades kindergarten through fifth grade. A diverse ethnic and socioeconomic mix of students and families enriches our school.

Roosevelt School is physically organized into three instructional pods with a total of seventeen classrooms. Each pod shares a central common area. Our school facility also has a gym, a multipurpose room with a kitchen, a music room, our 'Success for All' reading resource room, and a learning resource center (library). In addition to classroom teachers, we have a reading facilitator, a teacher tutor, a support teacher and a Social Service Provider (counselor). Also, we have Paraeducators on our staff to help promote student achievement and school safety. Vocal music, band and orchestra classes are taught by district specialists.

We are proud of the programs we have in place to develop the academic, social and emotional capabilities, and also the success we have had in meeting the needs of this diverse student population

For more detail about Roosevelt, visit the OSPI website at [www.k12.wa.us](http://www.k12.wa.us) and click on School Report Card.

### 2006-07 School Facts

Based on the October 2006 enrollment report, there are 402 students enrolled at Roosevelt Elementary School with an ethnic composition of:

African American	1.0%
American Indian	2.2%
Asian American	4.0%
Caucasian	79.1%
Hispanic	6.5%

### Student Demographics:

42% male students

48% female students

Student attendance rate: 97.95%

Students who qualify for free or reduced meals: 33.1%

Students who qualify for Special Education: 13.5%

Roosevelt has a total of 24 classroom teachers.

- Average years of teacher experience: 16.3
- Teachers with at least a Master's Degree: 66.7%

Roosevelt is a school-wide Title I School. All of our teachers and paraeducators are highly qualified. Roosevelt meets the Adequate Yearly Progress (AYP) for the federal No Child Left Behind Act.

### Olympia School District Mission Statement

We will create, in partnership with our staff, families, and community, challenging opportunities for all students to be successful as they become responsible and contributing citizens, and masters of the knowledge and skills essential for lifelong learning in our changing and diverse world.



To see the No Child Left Behind (NCLB) report for your school, visit <http://reportcard.ospi.k12.wa.us>

### Olympia School District

1113 Legion Way SE ▶ Olympia, WA 98501 ▶ (360) 596-6110  
**Board of Directors:** Carolyn Barclift ▶ Russ Lehman ▶ Rich Nafziger  
Michelle Parvinen ▶ Bob Shirley ▶ Adam Buchholz, *Student Rep*



## Washington Assessment of Student Learning

Students in 3rd grade through 5th grade are required to take the Washington Assessment of Student Learning (WASL). The scores represent the percent of students meeting the state requirements.

	2005-06 3rd Grade			2006-07 3rd Grade		
	Our School	Our District	WA State	Our School	Our District	WA State
Reading	84.1	78.5	68.2	85.5	80.5	70.7
Math	79.4	76.6	64.2	85.5	81.0	69.4

	2005-06 4th Grade			2006-07 4th Grade		
	Our School	Our District	WA State	Our School	Our District	WA State
Reading	93.5	91.3	81.1	90.3	84.2	76.4
Writing	71.9	69.2	60.3	61.3	67.2	60.1
Math	67.7	74.3	58.9	79.0	69.5	57.9

	2005-06 5th Grade			2006-07 5th Grade		
	Our School	Our District	WA State	Our School	Our District	WA State
Reading	87.5	87.7	76.2	80.6	83.1	71.7
Math	71.9	70.7	55.8	65.7	71.2	59.3
Science	48.3	48.5	35.7	38.8	53.2	36.4

### Measures of Academic Progress (MAP) (RIT) (150-270)

	Reading		Math	
	2005-06	2006-07	2005-06	2005-06
Grade 2	197	195	194	191
Grade 3	209	206	208	203
Grade 4	210	215	213	215
Grade 5	218	215	222	219

## 2006-07 District Operating Budget

### INCOME

Local, Taxes.....	\$13,176,523	.....18.02%
Local, Non-tax.....	\$3,313,324	.....4.53%
State, General.....	\$41,731,205	.....57.09%
State, Special.....	\$10,171,941	.....13.91%
Federal.....	\$4,046,131	.....5.53%
Other.....	\$662,920	.....0.91%
<b>Total.....</b>	<b>\$73,102,044</b>	<b>.....100%</b>

### EXPENDITURES

Salary Costs.....	\$62,626,239	.....84.45%
Supplies/Equipment.....	\$4,879,120	.....6.58%
Purchased Services.....	\$6,181,579	.....8.34%
Travel.....	\$119,669	.....0.16%
Capital Outlay.....	\$347,044	.....0.47%
<b>Total.....</b>	<b>\$74,153,651</b>	<b>.....100%</b>

Expenditure per Student... \$8,522.23

## You Are Invited

The Olympia School District welcomes and encourages volunteer involvement from parents and other members of the community. Every year, more than 3,600 citizens donate their time to Olympia schools, giving nearly 150,000 hours. Examples of volunteer work include tutoring students, helping out in school libraries or offices, assisting teachers with daily assignments or special projects, being a guest speaker, serving as an Art Partner or Lunch Buddy, and serving on School-Based Management Councils, planning, or advisory committees. To volunteer, drop by or call **Roosevelt Elementary School** at 596-6700.

## Our School Improvement Plan

**GOAL 1: READING** - Roosevelt will continue its current reading program using 'Success For All': 90 minutes of reading daily, school-wide groups, tutoring for lowest 30% of first grade, 20% second, 10% others, etc. 95% of students who have attended Roosevelt at least one year will enter third grade reading at grade level and at least 90% of fourth grade students will meet the reading standard on the WASL.

**GOAL 2: WRITING** - On the spring 2007-08 WASL, 80% of students who have attended Roosevelt at least one year will meet standard on the fourth grade writing.

**GOAL 3: MATH** - On the spring 2007-08 WASL, at least 73% of students who have attended Roosevelt at least one year will meet standard on the third, fourth and fifth grade math WASL. The percentage of students meeting standard will increase at a rate of 30% per year until at least 90% of the students meet the Math WASL standard.

**GOAL 4: SCIENCE** - On the spring 2007-08 WASL, at least 58% of Roosevelt 5th grade students who have attended Roosevelt at least one year will meet standard on the fifth grade science WASL. The percentage of students meeting standard will increase at a rate of 3% per year until at least 90% of the students meet the Math WASL standard.

**For further information, please call your local school or visit our website at <http://osd.wednet.edu>**

### Legal Notice

The Olympia School District complies with all federal rules and regulations and does not discriminate on the basis of race, gender, age, color, national origin, sexual orientation, marital status, or disability, and does not tolerate sexual harassment. This holds true for all students who are interested in participating in educational programs and/or extracurricular school activities. Any reports of alleged sexual harassment or concerns about compliance and/or grievance procedures may be directed to the School District Title IX RCW 28A.640 Officer, Jeff Carpenter (360) 596-8544, and Section 504 and ADA Coordinator (360) 596-7530, Knox Administrative Center, 1113 Legion Way SE, Olympia, WA 98501.