

# Marshall Middle School

## School Performance Report

2006-07



Bill Lahmann, Superintendent  
Kevin Evoy, Principal  
John Hitchman, Assistant Principal

3939 20th Avenue NW, Olympia, WA 98502  
360.596.7600

### Mission Statement

It is the mission of Marshall Middle School to provide challenging, enriching, and exciting learning experiences for students in an environment which is caring, understanding, and appropriate to the middle level child.

### About Our School

Thurgood Marshall Middle School opened its doors in the fall of 1994. Through a yearlong "Design Team" planning process involving staff, administrators, parents, community members, and students, a comprehensive plan was developed which will continue to be refined via an ongoing evaluation process. The major elements contained in this plan are based on current research and practice related to effective learning for middle level students. These elements are:

- Curriculum integration
- Connecting curriculum and instruction to "real life"
- Integrated opportunities for community service and learning responsible citizenship
- Strong parent - school communication
- Flexible scheduling
- Technology as a learning tool
- Challenging instructional program

For more detail about Marshall, visit the OSPI website at [www.k12.wa.us](http://www.k12.wa.us) and click on School Report Card.

### 2006-07 School Facts

Based on the October 2006 enrollment report, there are 354 students enrolled at Marshall Middle School with an ethnic composition of:

▶ African American	4.2%
▶ American Indian	1.1%
▶ Asian American	11.6%
▶ Caucasian	70.9%
▶ Hispanic	7.9%

### Student Demographics

54.8% male students

45.2% female students

Student attendance rate: 98.05%

Students who qualify for free or reduced-price meals: 31.6%

Students who qualify for Special Education: 12.3%

Marshall has a total of 23 classroom teachers.

- ▶ Average years of teacher experience: 17.7
- ▶ Teachers with at least a Master's Degree: 73.9%

Marshall meets the Adequate Yearly Progress (AYP) for the federal No Child Left Behind Act.

### Olympia School District Mission Statement

We will create, in partnership with our staff, families, and community, challenging opportunities for all students to be successful as they become responsible and contributing citizens, and masters of the knowledge and skills essential for lifelong learning in our changing and diverse world.



To see the No Child Left Behind (NCLB) report for your school, visit <http://reportcard.ospi.k12.wa.us>

### Olympia School District

1113 Legion Way SE ▶ Olympia, WA 98501 ▶ (360) 596-6110  
**Board of Directors:** Carolyn Barclift ▶ Russ Lehman ▶ Rich Nafziger  
Michelle Parvinen ▶ Bob Shirley ▶ Adam Buchholz, *Student Rep*



## Washington Assessment of Student Learning

Students in grades 6th through 8th take the Washington Assessment of Student Learning (WASL). The scores represent the percent of students meeting the state requirements.

2005-06 6th Grade                      2006-07 6th Grade

	Our School	Our District	WA State	Our School	Our District	WA State
Reading	72.1	78.3	66.6	62.3	73.6	67.8
Math	56.9	63.5	49.4	43.8	61.1	49.5

2005-06 7th Grade                      2006-07 7th Grade

	Our School	Our District	WA State	Our School	Our District	WA State
Reading	76.1	77.9	61.5	78.0	80.2	68.5
Writing	59.5	74.0	64.5	63.1	77.3	68.1
Math	60.7	64.7	48.5	65.0	69.4	54.4

2005-06 8th Grade                      2006-07 8th Grade

	Our School	Our District	WA State	Our School	Our District	WA State
Reading	79.9	84.1	70.1	77.5	80.0	64.7
Math	60.3	64.8	48.8	58.1	67.4	49.5
Science	57.7	60.8	42.9	47.3	59.3	44.4

### Measures of Academic Progress (MAP) (RIT) (150-270)

Reading                                      Math

	2005-06	2006-07	2005-06	2006-07
Grade 6	221	217	226	222
Grade 7	224	225	238	231
Grade 8	228	226	243	239

## 2006-07 District Operating Budget

### INCOME

Local, Taxes .....	\$13,176,523	.....18.02%
Local, Non-tax .....	\$3,313,324	.....4.53%
State, General .....	\$41,731,205	.....57.09%
State, Special .....	\$10,171,941	.....13.91%
Federal .....	\$4,046,131	.....5.53%
Other .....	\$662,920	.....0.91%
<b>Total .....</b>	<b>\$73,102,044</b>	<b>.....100%</b>

### EXPENDITURES

Salary Costs.....	\$62,626,239	.....84.45%
Supplies/Equipment.....	\$4,879,120	.....6.58%
Purchased Services .....	\$6,181,579	.....8.34%
Travel .....	\$119,669	.....0.16%
Capital Outlay .....	\$347,044	.....0.47%
<b>Total .....</b>	<b>\$74,153,651</b>	<b>.....100%</b>

Expenditure per Student...\$8,522.23

## You Are Invited

The Olympia School District welcomes and encourages volunteer involvement from parents and other members of the community. Every year, more than 3,600 citizens donate their time to Olympia schools, giving nearly 150,000 hours. Examples of volunteer work include tutoring students, helping out in school libraries or offices, assisting teachers with daily assignments or special projects, being a guest speaker, serving as an Art Partner or Lunch Buddy, and serving on School-Based Management Councils, planning, or advisory committees. To volunteer, drop by or call **Marshall Middle School** at 596-7600.

## Our School Improvement Plan

- ▶ **GOAL 1: READING** - The percentage of students scoring at Level 1 and Level 2 on the Reading portion of the 2006-07 Washington Assessment of Student Learning will be decreased by three percent on the 2007-08 test.
- ▶ **GOAL 2: WRITING** - The percentage of students scoring at Level 1 and Level 2 on the Writing portion of the 2006-07 Washington Assessment of Student Learning will be decreased by three percent on the 2007-08 test.
- ▶ **GOAL 3: MATH** - The percentage of students scoring at Level 1 and Level 2 on the Mathematics portion of the 2006-07 Washington Assessment of Student Learning will be decreased by three percent on the 2007-08 test.
- ▶ **GOAL 4: SCIENCE** - The percentage of students scoring below Level 3 on the Science portion of the 2006-07 WASL will be decreased by three percent on the 2007-08 test.

**For further information, please call your local school or visit our website at <http://osd.wednet.edu>**

### Legal Notice

The Olympia School District complies with all federal rules and regulations and does not discriminate on the basis of race, gender, age, color, national origin, sexual orientation, marital status, or disability, and does not tolerate sexual harassment. This holds true for all students who are interested in participating in educational programs and/or extracurricular school activities. Any reports of alleged sexual harassment or concerns about compliance and/or grievance procedures may be directed to the School District Title IX RCW 28A.640 Officer, Jeff Carpenter (360) 596-8544, and Section 504 and ADA Coordinator (360) 596-7530, Knox Administrative Center, 1113 Legion Way SE, Olympia, WA 98501.