

Roosevelt Elementary



2004-05

School Performance Report

Bill Lahmann, Superintendent
Mike McDonald, Principal

1417 San Francisco Avenue NE, Olympia, WA 98506
360.596.6700

Mission Statement:

Through an active partnership among staff, students, and parents, the mission of Roosevelt Elementary School is to provide a safe, enjoyable, and challenging environment where all children develop the skills and enthusiasm necessary for lifelong learning.

About Our School:

Roosevelt Elementary School has served the residents of northeast Olympia since 1908. The current building was erected in 1989, and during the 2004-05 school year, we served approximately 351 students in grades kindergarten through fifth grade. A diverse ethnic and socioeconomic mix of students and families enriches our school.

Roosevelt School is physically organized into three instructional pods with a total of seventeen classrooms. Each pod shares a central common area. Our school facility also has a gym, a multi-purpose room with a kitchen, a music room, our 'Success for All' reading resource room, and a learning resource center (library). In addition to classroom teachers, we have a reading facilitator, a teacher tutor, a support teacher and a Social Service Provider (counselor). Also, we have ParaEducators on our staff to help promote student achievement and school safety. Vocal music, band and orchestra classes are taught by district specialists.

We are the host site for the Thurston-Mason County Head Start Program that serves approximately forty students.

We are proud of the programs in place to develop the academic, social and emotional capabilities and the success we have had in meeting the needs of this diverse student population

2004-05 School Facts:

351* students are enrolled at Roosevelt Elementary School with an ethnic composition of:

African American	0.3%
American Indian	1.1%
Asian American	9.5%
Caucasian	79.6%
Hispanic	9.5%

**Based on the Oct. 1, 2004 enrollment report*

The student attendance rate is 97.87%.

Our Students		Our Staff	
Grade K	60	Administrators	1
Grade 1	57	Classroom Teachers	20
Grade 2	61	Support Teachers	10
Grade 3	60	ParaEducators	15
Grade 4	57	Clerical	1
Grade 5	56		

Olympia School District Mission Statement

We will create, in partnership with our staff, families, and community, challenging opportunities for all students to be successful as they become responsible and contributing citizens, and masters of the knowledge and skills essential for lifelong learning in our changing and diverse world.



To see the No Child Left Behind (NCLB) report for your school, visit <http://reportcard.ospi.k12.wa.us>

Olympia School District

1113 Legion Way SE • Olympia, WA 98501 • (360) 596-6110
Board of Directors: Carolyn Barclift • Russ Lehman • John McGee
Rich Nafziger • Michelle Parvinen • Palmer Buchholz, *Student Rep*



How are we doing?

Washington State Assessment Program

Each year **3rd grade students** are required to take the **Iowa Test of Basic Skills (ITBS)**. These are the National Percentiles of Mean Scale Scores.

	2003-04			2004-05		
	Our School	Our District	WA State	Our School	Our District	WA State
Reading	72	58	70	66	70	58
Math	71	67	77	66	76	66
Reading/ Math Comp	72	63	74	66	73	62

Each year **4th grade students** are required to take the **Washington Assessment of Student Learning (WASL)**. The scores represent the percent of students meeting the state requirements.

	2003-04			2004-05		
	Our School	Our District	WA State	Our School	Our District	WA State
Reading	77	87	74	90.7	85.8	79.5
Writing	61	64	56	75.9	61.2	57.7
Math	58	73	60	66.7	70.8	60.8
Science (5th Grade)	71	47	28	55.4	47.5	35.6

Olympia Achievement Level Tests

Scores are the Curriculum Area Score (CAS) (150-270)

	Reading		Math	
	2003-04	2004-05	2003-04	2004-05
Grade 3	205	205	199	200
Grade 4	212	212	213	208
Grade 5	224	220	225	222

Our School Improvement Plan:

Roosevelt School Community Council, made up of staff, parents and community representatives, has developed a three-year plan for school improvement. This is a continuation of previous plans. Our goals are as follows:

- Continued focus on improvement of students' reading skills
- Expand focus to improve students' written language skills
- Expand focus to improve students' math skills
- Increase the parent and community involvement at Roosevelt Elementary School with emphasis on the benefits of the diversity of our community.

2004-05 District Operating Budget

INCOME

Local, Taxes.....	\$12,120,241	.....18.50%
Local, Non-tax.....	\$2,845,255	.....4.30%
State, General.....	\$37,569,376	.....57.40%
State, Special.....	\$8,160,713	.....12.50%
Federal.....	\$4,304,215	.....6.60%
Other.....	\$504,954	.....0.80%
Total.....	\$65,504,754	.....100%

EXPENDITURES

Salary Costs.....	\$54,713,928	.....85.90%
Supplies/Equipment.....	\$3,298,939	.....5.20%
Purchased Services.....	\$5,265,228	.....8.30%
Travel.....	\$103,407	.....0.30%
Capital Outlay.....	\$288,611	.....0.50%
Total.....	\$63,670,113	.....100%

Expenditure per Student... \$7,604.25

You Are Invited...

The Olympia School District welcomes and encourages volunteer involvement from parents and other members of the community. Every year, more than 3,600 citizens donate their time to Olympia schools, giving nearly 150,000 hours. Examples of volunteer work include tutoring students, helping out in school libraries or offices, assisting teachers with daily assignments or special projects, being a guest speaker, serving as an Art Partner or Lunch Buddy, and serving on School-Based Management Councils, planning, or advisory committees. To volunteer, drop by or call **Roosevelt Elementary School** at 596-6700.

For further information, please call your local school or visit our website at <http://osd.wednet.edu>

Legal Notice

The Olympia School District complies with all federal rules and regulations and does not discriminate on the basis of race, color, national origin, sex, or disability, and does not tolerate sexual harassment. This holds true for all students who are interested in participating in educational programs and/or extracurricular school activities. Any reports of alleged sexual harassment or concerns about compliance and/or grievance procedures may be directed to the School District Title IX RCW 28A.640 Officer, Jeff Carpenter (360) 596-8544, and Section 504 and ADA Coordinator (360) 596-7530, Knox Administrative Center, 1113 Legion Way SE, Olympia, WA 98501.