

OLYMPIA SCHOOL DISTRICT

2010-11 School Performance Report

2010-11 School Facts

Based on the October 2010 enrollment report, there were 9,387 students enrolled in the Olympia School District with an ethnic composition of:

- African American 1.7%
- American Indian/ Alaskan Native 0.7%
- Asian/ Pacific Islander 8.0%
- Caucasian 75.1%
- Hispanic 7.4%
- Two or More Races 7.1%

Student Demographics:

- 51.1% male students
- 48.9% female students
- Students who qualify for free or reduced-price meals: 27.4%
- Students who qualify for Special Education: 13.2%
- On-time graduation rate: 88.2%

Olympia School District has a total of 529 classroom teachers

- Average years of teacher experience: 13.6
- Teachers with at least a Master's Degree: 71.3%
- Highly qualified teachers: 99.3%

Adequate Yearly Progress

Under the direction of the No Child Left Behind (NCLB) Act, the Olympia School District is now in District Improvement Step One for not meeting Adequate Yearly Progress (AYP) for two consecutive years in Reading at the elementary school level, Reading for Low-Income students and Math for Special Education students at the middle school level, and Math for Low-Income students at the high school level. The OSD has created an Improvement Team to address these areas of concern. Parents and community members are encouraged to assist the District with its endeavors to improve student achievement by getting involved with their local school. For more information, contact the Communications & Community Relations Department at (360) 596-6103.

1113 Legion Way SE
Olympia, WA 98501
(360) 596-6100

<http://osd.wednet.edu>

Bill Lahmann, Superintendent

About Our District

The Olympia School District provides diverse and challenging learning opportunities for more than 9,000 students with a staff of administrators, teachers and support personnel totaling more than 1,300.

Our major focus is for continuous and maximized academic achievement of all students. We take a holistic approach to educational excellence, with strong programs in International Baccalaureate (IB) and Advanced Placement (AP), fine arts, technology, basic education and athletics. We provide exceptional opportunities for students in Special Education, alternative education, gifted education and Career and Technical education.

Olympia School District Mission Statement:

We will create, in partnership with our staff, families and community, challenging opportunities for all students to be successful as they become responsible and contributing citizens and masters of the knowledge and skills essential for life-long learning in our changing and diverse world.

Legal Notice

The Olympia School District complies with all federal rules and regulations and does not discriminate on the basis of race, sex, age, color, national origin, sexual orientation, marital status or disability and does not tolerate sexual harassment. This holds true for all students who are interested in participating in educational programs and/or extracurricular school activities. Any reports of alleged sexual harassment or concerns about compliance and/or grievance procedures may be directed to the School District Title IX RCW 28A.640 Officer, Jeff Carpenter (360) 596-8544, and Section 504 and ADA Coordinator (360) 596-7530, Knox Administrative Center, 1113 Legion Way SE, Olympia, WA 98501.

MEASUREMENTS OF STUDENT PROGRESS

Students in grades 3-5 are required to take an annual state assessment. The scores represent the percent of students meeting the Measurements of Student Progress (MSP) standards.

Students in grades 6-8 are required to take an annual state assessment. The scores represent the percent of students meeting the Measurements of Student Progress (MSP) standards.

09-10 3rd Grade MSP 10-11 3rd Grade MSP

	Our District	WA State	Our District	WA State
Reading	82.6	72.0	85.0	73.1
Math	69.1	61.7	72.7	61.6

09-10 4th Grade MSP 10-11 4th Grade MSP

	Our District	WA State	Our District	WA State
Reading	79.2	67.1	80.8	67.3
Writing	66.1	61.0	74.1	61.4
Math	63.4	53.6	69.5	59.3

09-10 5th Grade MSP 10-11 5th Grade MSP

	Our District	WA State	Our District	WA State
Reading	83.5	69.5	78.2	67.7
Math	57.6	53.6	68.4	61.3
Science	43.7	34.0	67.9	55.7

09-10 6th Grade MSP 10-11 6th Grade MSP

	Our District	WA State	Our District	WA State
Reading	76.7	64.5	81.8	70.6
Math	65.0	51.8	68.6	58.8

09-10 7th Grade MSP 10-11 7th Grade MSP

	Our District	WA State	Our District	WA State
Reading	76.4	63.3	73.5	56.5
Writing	79.4	70.2	78.3	71.0
Math	75.4	55.2	74.7	57.0

09-10 8th Grade MSP 10-11 8th Grade MSP

	Our District	WA State	Our District	WA State
Reading	80.1	69.2	82.0	68.7
Math	67.3	51.5	66.1	50.4
Science	64.9	54.4	78.5	61.6

2011-12 DISTRICT OPERATING BUDGET

INCOME

Local, Taxes.....	\$19,777,148.....	23.72%
Local, Non-tax.....	\$3,657,058.....	4.39%
State, General.....	\$44,498,298.....	53.37%
State, Special.....	\$8,889,070.....	10.66%
Federal.....	\$6,058,171.....	7.27%
Other.....	\$495,362.....	0.59%
Total.....	\$83,375,107.....	100%

EXPENDITURES

Salary Costs.....	\$71,303,444.....	82.40%
Supplies/Equipment.....	\$7,532,559.....	8.70%
Purchased Services.....	\$7,547,901.....	8.72%
Travel.....	\$134,527.....	0.16%
Capital Outlay.....	\$18,000.....	0.02%
Total.....	\$86,536,431.....	100%

Expenditure per Student FTE.....\$10,094.07

You Are Invited

The Olympia School District welcomes and encourages volunteer involvement from parents and other members of the community. Every year, more than 3,600 citizens donate their time to Olympia schools, giving nearly 150,000 hours. Examples of volunteer work include tutoring students, helping out in school libraries or offices, assisting teachers with daily assignments or special projects, serving as an Art Partner, Lunch Buddy or Reading Buddy and serving on School-Based Management Councils, planning or advisory committees. To volunteer, drop by or call 596-6103.

FOR MORE INFORMATION

If you would like more details about student achievement and demographics or to view the No Child Left Behind report for Hansen Elementary School, visit the OSPI Website at www.k12.wa.us and click on the School Report Card.

For more information about **Olympia School District**, visit the OSD website at <http://osd.wednet.edu>.

MEASURES OF ACADEMIC PROGRESS (MAP) (RIT) (150-270)

2009-10

2010-11

	Our District	National Norm	Our District	National Norm
Grade 2	194	190	192	190
Grade 3	204	200	205	N/A
Grade 4	211	207	212	N/A
Grade 5	216	212	217	N/A

2009-10

2010-11

	Our District	National Norm	Our District	National Norm
Grade 2	194	191	195	191
Grade 3	205	203	206	N/A
Grade 4	214	211	216	N/A
Grade 5	222	220	222	N/A

Reading

Math

HIGH SCHOOL PROFICIENCY EXAM

Students in 10th grade are required to take an annual state assessment. The scores represent the percent of students meeting the High School Proficiency Exam (HSPE) standards.

Last year, new Math and Science graduation requirements were proposed and signed into law. End-of-Course (EOC) exams replace the Math High School Proficiency Exam (HSPE), and tests students in Algebra I /Integrated Math 1 or Geometry /Integrated Math 2. Essentially, the Math EOC tests a student's knowledge and skill in a specific course rather than comprehensive testing like the HSPE. This new law affects the class of 2013 and beyond. The classes of 2013 and 2014 must pass one Math EOC exam, but are not required to pass the Science exam. For the class of 2015 and beyond, students are required to pass two Math EOC exams and the Biology EOC.

	09-10 10th Grade HSPE		10-11 10th Grade HSPE	
	Our District	WA State	Our District	WA State
Reading	88.3	78.8	91.5	82.6
Writing	93.4	85.9	94.0	86.3
Math	60.0	41.6		
EOC Year 1			77.7	64.3
EOC Year 2			88.2	73.5
Science	64.1	44.7	66.6	49.9