

Marshall Middle School

School Performance Report

2007-2008

Bill Lahmann, Superintendent
John Hitchman, Principal
Kate Cook, Assistant Principal



3939 20th Avenue NW, Olympia, WA 98502
360.596.7600

Marshall Middle School Mission Statement

It is the mission of the Marshall Middle School community to provide a safe, caring environment in which individuals are challenged to achieve personal and academic excellence.

About Our School

Thurgood Marshall Middle School opened its doors in the fall of 1994. Through a yearlong "Design Team" planning process involving staff, administrators, parents, community members, and students, a comprehensive plan was developed which will continue to be refined via an ongoing evaluation process. The major elements contained in this plan are based on current research and practice related to effective learning for middle level students. These elements are:

- ▶ Curriculum integration
- ▶ Connecting curriculum and instruction to "real life"
- ▶ Integrated opportunities for community service and learning responsible citizenship
- ▶ Strong parent - school communication
- ▶ Flexible scheduling
- ▶ Technology as a learning tool
- ▶ Challenging instructional programs

For more detail about Marshall, visit the OSPI website at www.k12.wa.us and click on School Report Card.

2007-08 School Facts

Based on the October 2007 enrollment report, there are 407 students enrolled at Marshall Middle School with an ethnic composition of:

▶ African American	3.7%
▶ American Indian/ Alaskan Native	1.2%
▶ Pacific Islander	1.2%
▶ Asian	13.5%
▶ Caucasian	70.3%
▶ Hispanic	6.4%

Student Demographics

55.8% male students

44.2% female students

The student attendance rate is 94.25%

Students who qualify for free or reduced-price meals: 30.2%

Students who qualify for Special Education: 13.7%

Marshall has a total of 23 classroom teachers.

- ▶ Average years of teacher experience: 16.7
- ▶ Teachers with at least a Master's Degree: 65.2%

Marshall meets the Adequate Yearly Progress (AYP) for the federal No Child Left Behind Act. All of our teachers are highly qualified.

Olympia School District Mission Statement

We will create, in partnership with our staff, families, and community, challenging opportunities for all students to be successful as they become responsible and contributing citizens, and masters of the knowledge and skills essential for lifelong learning in our changing and diverse world.



To see the No Child Left Behind (NCLB) report for your school, visit <http://reportcard.ospi.k12.wa.us>

Olympia School District

1113 Legion Way SE ▶ Olympia, WA 98501 ▶ (360) 596-6110

Board of Directors: Carolyn Barclift ▶ Mark Campeau ▶ Allen Miller
▶ Eileen Thomson ▶ Frank Wilson ▶ David Hoekje, *Student Rep*



Washington Assessment of Student Learning

Students in grades 6th through 8th take the Washington Assessment of Student Learning (WASL). The scores represent the percent of students meeting the state requirements.

	2006-07 6th Grade			2007-08 6th Grade		
	Our School	Our District	WA State	Our School	Our District	WA State
Reading	62.3	73.6	67.8	80.3	79.5	68.6
Math	43.8	61.1	49.5	55.4	60.6	48.9

	2006-07 7th Grade			2007-08 7th Grade		
	Our School	Our District	WA State	Our School	Our District	WA State
Reading	78.0	80.2	68.5	67.4	75.7	62.8
Writing	63.1	77.3	68.1	65.2	76.2	69.7
Math	65.0	69.4	54.4	51.1	61.7	50.3

	2006-07 8th Grade			2007-08 8th Grade		
	Our School	Our District	WA State	Our School	Our District	WA State
Reading	77.5	80.0	64.7	73.5	79.5	65.9
Math	58.1	67.4	49.5	66.4	70.3	51.5
Science	47.3	59.3	44.4	59.1	63.8	47.9

Measures of Academic Progress (MAP) (RIT) (150-270)

	Reading		Math	
	2006-07	2007-08	2006-07	2007-08
Grade 6	217	219	222	227
Grade 7	225	222	231	228
Grade 8	226	226	239	235

Our School Improvement Plan

▶ GOAL 1: READING -

- ▶ The 2008 WASL reading results show 80.3% met standard. By the end of the 2008-2009 school year, 84% of the 6th graders will score a 3 or higher on the WASL reading.
- ▶ The 2008 WASL reading results show 67.4% met standard. By the end of the 2008-2009 school year, 71% of the 7th graders will score a 3 or higher on the WASL reading.
- ▶ The 2008 WASL reading results show 72.9% met standard. By the end of the 2008-2009 school year, 76% of the 8th graders will score a 3 or higher on the WASL reading.

- ▶ **GOAL 2: WRITING** - The 2008 WASL writing results show 65.2% met standard. By the end of the 2008-2009 school year, 69% of the 7th graders will score a 3 or higher on the WASL writing.

▶ GOAL 3: MATH -

- ▶ The 2008 WASL math results show 55.4% met standard. By the end of the 2008-2009 school year, 59% of the 6th graders will score a 3 or higher on the WASL math.
- ▶ The 2008 WASL reading results show 51.1% met standard. By the end of the 2008-2009 school year, 55% of the 7th graders will score a 3 or higher on the WASL math.
- ▶ The 2008 WASL reading results show 65.6% met standard. By the end of the 2008-2009 school year, 69% of the 8th graders will score a 3 or higher on the WASL math.

- ▶ **GOAL 4: SCIENCE** - The 2008 WASL reading results show 58.6% met standard. By the end of the 2008-2009 school year, 62% of the 8th graders will score a 3 or higon the WASL science.

For further information, please call your local school or visit our website at <http://osd.wednet.edu>

2007-08 District Operating Budget

INCOME

Local, Taxes	\$14,181,952.00....	17.94%
Local, Non-tax	\$3,291,548.00	4.16%
State, General	\$44,568,475.00.....	56.39%
State, Special	\$11,827,572.00.....	14.96%
Federal	\$4,756,898.00.....	6.02%
Other	\$412,700.00.....	0.52%
Total	\$79,039,145.00	100%

EXPENDITURES

Salary Costs.....	\$68,300,446.00	83.52%
Supplies/Equipment.....	\$5,784,190.00	7.07%
Purchased Services	\$7,195,807.00	8.80%
Travel	\$149,666.00	0.18%
Capital Outlay	\$351,107.00	0.43%
Total	\$81,781,216.00	100%

Expenditure per Student.....\$9,398.84

You Are Invited

The Olympia School District welcomes and encourages volunteer involvement from parents and other members of the community. Every year, more than 3,600 citizens donate their time to Olympia schools, giving nearly 150,000 hours. Examples of volunteer work include tutoring students, helping out in school libraries or offices, assisting teachers with daily assignments or special projects, being a guest speaker, serving as an Art Partner or Lunch Buddy, and serving on School-Based Management Councils, planning, or advisory committees. To volunteer, drop by or call **Marshall Middle School** at 596-7600.

Legal Notice

The Olympia School District complies with all federal rules and regulations and does not discriminate on the basis of race, gender, age, color, national origin, sexual orientation, marital status, or disability, and does not tolerate sexual harassment. This holds true for all students who are interested in participating in educational programs and/or extracurricular school activities. Any reports of alleged sexual harassment or concerns about compliance and/or grievance procedures may be directed to the School District Title IX RCW 28A.640 Officer, Jeff Carpenter (360) 596-8544, and Section 504 and ADA Coordinator (360) 596-7530, Knox Administrative Center, 1113 Legion Way SE, Olympia, WA 98501.