

Jefferson Middle School



2004-05

School Performance Report

Bill Lahmann, Superintendent
Michael Cimino, Principal
Paul Anders, Assistant Principal

2200 Conger Avenue NW, Olympia, WA 98501
360.596.3200

Mission Statement:

Our mission is to provide our students with solid foundation in the basic academic skill areas, while exposing them to a diverse selection of hands-on and academic electives.

About Our School:

Jefferson is a three-grade middle school (6, 7, 8) on the west side of Olympia. It was first established as a junior high school and later, when the district changed its philosophy, Jefferson made the transition to a middle school. The building was remodeled in 1994 to reorganize the classroom and common use space, update and enlarge the library, and prepare the building for technology.

This year (2004-05) Jefferson had an enrollment of 455 students from urban and suburban communities, with families living in apartments and single family homes. Our students come from a multitude of cultures: Native American, Hispanic American, Asian American, African America and the remainder Caucasian. Enrollment by gender shows 45.3% female and 54.7% male.

Jefferson houses the middle level English Language Learners (ELL) program for the Olympia School District.

2004-05 School Facts:

455* students are enrolled at Jefferson Middle School with an ethnic composition of:

| | |
|------------------|-------|
| African American | 4.0% |
| American Indian | 1.8% |
| Asian American | 13.8% |
| Caucasian | 74.9% |
| Hispanic | 4.0% |

**Based on the Oct. 1, 2004 enrollment report*

The student attendance rate is 97.89%.

| Our Students | | Our Staff | |
|--------------|-----|--------------------|----|
| Grade 6 | 147 | Administrators | 2 |
| Grade 7 | 154 | Classroom Teachers | 25 |
| Grade 8 | 154 | Support Teachers | 5 |
| | | ParaEducators | 13 |
| | | Clerical | 2 |
| | | Counselor | 1 |

Olympia School District Mission Statement

We will create, in partnership with our staff, families, and community, challenging opportunities for all students to be successful as they become responsible and contributing citizens, and masters of the knowledge and skills essential for lifelong learning in our changing and diverse world.



To see the No Child Left Behind (NCLB) report for your school, visit <http://reportcard.ospi.k12.wa.us>

Olympia School District

1113 Legion Way SE • Olympia, WA 98501 • (360) 596-6110
Board of Directors: Carolyn Barclift • Russ Lehman • John McGee
Rich Nafziger • Michelle Parvinen • Palmer Buchholz, *Student Rep*



How are we doing?

Washington State Assessment Program

Each year **6th grade students** are required to take the Iowa Test of Basic Skills (ITBS). These are the National Percentiles of Mean Scale Scores.

| | 2003-04 | | | 2004-05 | | |
|----------|------------|--------------|----------|------------|--------------|----------|
| | Our School | Our District | WA State | Our School | Our District | WA State |
| Reading | 59 | 65 | 55 | 66 | 66 | 55 |
| Math | 55 | 66 | 58 | 62 | 68 | 58 |
| Language | 58 | 61 | 55 | 62 | 63 | 54 |
| Core | 58 | 64 | 56 | 64 | 67 | 56 |

Each year **7th grade students** are required to take the Washington Assessment of Student Learning (WASL). The scores represent the percent of students meeting the state requirements.

| | 2003-04 | | | 2004-05 | | |
|---------------------|------------|--------------|----------|------------|--------------|----------|
| | Our School | Our District | WA State | Our School | Our District | WA State |
| Reading | 68 | 74 | 60 | 80.4 | 81.3 | 68.7 |
| Writing | 64 | 70 | 58 | 64.1 | 65.7 | 60.9 |
| Math | 53 | 57 | 46 | 57.3 | 62.7 | 50.5 |
| Science (8th Grade) | 50 | 50 | 39 | 46.1 | 43.9 | 36.2 |

Olympia Achievement Level Tests

Scores are the Curriculum Area Score (CAS) (150-270)

| | Reading | | Math | |
|---------|---------|---------|---------|---------|
| | 2003-04 | 2004-05 | 2003-04 | 2004-05 |
| Grade 6 | 218 | 221 | 224 | 226 |
| Grade 7 | 224 | 225 | 230 | 232 |
| Grade 8 | 229 | 229 | 240 | 239 |

2004-05 District Operating Budget

INCOME

| | | |
|----------------------|---------------------|------------------|
| Local, Taxes | \$12,120,241 |18.50% |
| Local, Non-tax | \$2,845,255 |4.30% |
| State, General | \$37,569,376 |57.40% |
| State, Special | \$8,160,713 |12.50% |
| Federal | \$4,304,215 |6.60% |
| Other | \$504,954 |0.80% |
| Total | \$65,504,754 |100% |

EXPENDITURES

| | | |
|--------------------------|---------------------|------------------|
| Salary Costs..... | \$54,713,928 |85.90% |
| Supplies/Equipment..... | \$3,298,939 |5.20% |
| Purchased Services | \$5,265,228 |8.30% |
| Travel | \$103,407 |0.30% |
| Capital Outlay | \$288,611 |0.50% |
| Total | \$63,670,113 |100% |

Expenditure per Student... \$7,604.25

You Are Invited...

The Olympia School District welcomes and encourages volunteer involvement from parents and other members of the community. Every year, more than 3,600 citizens donate their time to Olympia schools, giving nearly 150,000 hours. Examples of volunteer work include tutoring students, helping out in school libraries or offices, assisting teachers with daily assignments or special projects, being a guest speaker, serving as an Art Partner or Lunch Buddy, and serving on School-Based Management Councils, planning, or advisory committees. To volunteer, drop by or call **Jefferson Middle School** at 596-3200.

Our School Improvement Plan:

Because we blend funding for our support staff, the personnel working with Title 1/LAP students have access to training through a variety of sources. Training takes place through district/building staff development, access to regional training and special education training activities.

This year our building training will focus on the implementation of the State Essential Learnings, on developing appropriate grade level scope and sequence. In addition, the staff has chosen to concentrate on reading and math skills in order to meet the WASL standards.

This summer, block teachers, special education, and Title 1/LAP staff will participate in staff development activities related to student support and the district's language arts program.

For further information, please call your local school or visit our website at <http://osd.wednet.edu>

Legal Notice

The Olympia School District complies with all federal rules and regulations and does not discriminate on the basis of race, color, national origin, sex, or disability, and does not tolerate sexual harassment. This holds true for all students who are interested in participating in educational programs and/or extracurricular school activities. Any reports of alleged sexual harassment or concerns about compliance and/or grievance procedures may be directed to the School District Title IX RCW 28A.640 Officer, Jeff Carpenter (360) 596-8544, and Section 504 and ADA Coordinator (360) 596-7530, Knox Administrative Center, 1113 Legion Way SE, Olympia, WA 98501.