

# Capital High School



2004-05

## School Performance Report

Bill Lahmann, Superintendent  
Teri Poff, Principal  
Michelle Anderson, Assistant Principal  
Larry Walsh, Assistant Principal

2707 Conger Avenue NW, Olympia, WA 98502  
360.596.8000

### Mission Statement:

Capital High School is committed to a caring, motivating environment in which our students develop the knowledge, skills, attitudes, and self-worth to succeed in this diverse, changing world.

### About Our School:

Capital High School is a grade 9-12, "AAAA" National Blue Ribbon award winner. The school year is divided into three 12-week trimesters. Approximately 79% of the graduates enter programs for further study or training. Capital offers a comprehensive curriculum with advanced course work available in every curriculum area.

Additional academic programs include opportunities at New Market Vocational Skill Center, Running Start, School to Work, and the International Baccalaureate Program, which is a rigorous pre-university course of study. Three quarters of Capital's students participate in athletics and activities.

Parent and community involvement include the following organization: Site Advisory Council, Foundation, Booster Club, and Parent Organization.

Additions to the 26-year-old building will increase student capacity from 1,389 to 1,680. Twelve classrooms will be added, including new science and technology labs, and Pod D will be opened up. The student commons will be extended to accommodate all students over two lunch periods. Kitchen and serving space will be expanded to accommodate capacity for serving students on campus. Music, art, special education, and storage space will be expanded and modernized. Original facilities, not yet modernized, will be updated. A new entry to the visitor and staff parking area to the northeast will be created, which will connect to a new main corridor leading to the expanded commons area. The architects have budgeted for new skylights in corridor and classroom areas. Field, access, and parking improvements will also be made. The drama classroom and scene shop will also be expanded.

### 2004-05 School Facts:

1,499\* students are enrolled at Capital High School with an ethnic composition of:

African American	2.4%
American Indian	1.7%
Asian American	11.9%
Caucasian	79.9%
Hispanic	4.1%

*\*Based on the Oct. 1, 2004 enrollment report*

The student attendance rate is 93.38%.

Our Students		Our Staff	
Grade 9	360	Administrators	3
Grade 10	381	Classroom Teachers	71
Grade 11	388	Support Teachers	7
Grade 12	370	ParaEducators	22
		Clerical	8
		Counselors	4
		Kitchen Staff	5
		Dean of Students	1
		Librarian	1
		Nurse (part time)	1
		Psychologist	1
		Computer Technician	1
		Tech Assistant	1

### Olympia School District Mission Statement

We will create, in partnership with our staff, families, and community, challenging opportunities for all students to be successful as they become responsible and contributing citizens, and masters of the knowledge and skills essential for lifelong learning in our changing, and diverse world.



### Olympia School District

1113 Legion Way SE • Olympia, WA 98501 • (360) 596-6110

Board of Directors: Carolyn Barclift • Russ Lehman • John McGee  
Rich Nafziger • Michelle Parvinen • Palmer Buchholz, *Student Rep*

## How are we doing?

### Washington State Assessment Program

Each year **9th grade students** are required to take the Iowa Test of Educational Development (ITED). These are the National Percentiles of Mean Scale Scores.

	2003-04			2004-05		
	Our School	Our District	WA State	Our School	Our District	WA State
Reading	67	70	53	66	74	54
Quantitative	70	73	59	69	76	61
Expression	61	65	54	62	68	55
Core	67	71	57	67	74	58

Each year **10th grade students** are required to take the Washington Assessment of Student Learning (WASL). The scores represent the percent of students meeting the state requirements.

	2003-04			2004-05		
	Our School	Our District	WA State	Our School	Our District	WA State
Reading	81	79	64	84.7	85.2	72.4
Writing	79	81	65	74.9	76.6	64.7
Math	56	58	44	61.5	63.0	47.1
Science (10th Grade)	49	51	32	54.1	54.2	35.6



To see the No Child Left Behind (NCLB) report for your school, visit <http://reportcard.ospi.k12.wa.us>

## 2004-05 District Operating Budget

<u>INCOME</u>	
Local, Taxes .....	\$12,120,241 .....18.50%
Local, Non-tax .....	\$2,845,255 .....4.30%
State, General .....	\$37,569,376 .....57.40%
State, Special .....	\$8,160,713 .....12.50%
Federal .....	\$4,304,215 .....6.60%
Other .....	\$504,954 .....0.80%
<b>Total .....</b>	<b>\$65,504,754 .....100%</b>

<u>EXPENDITURES</u>	
Salary Costs.....	\$54,713,928 .....85.90%
Supplies/Equipment.....	\$3,298,939 .....5.20%
Purchased Services .....	\$5,265,228 .....8.30%
Travel .....	\$103,407 .....0.30%
Capital Outlay .....	\$288,611 .....0.50%
<b>Total .....</b>	<b>\$63,670,113 .....100%</b>

Expenditure per Student...\$7,604.25

### You Are Invited...

The Olympia School District welcomes and encourages volunteer involvement from parents and other members of the community. Every year, more than 3,600 citizens donate their time to Olympia schools, giving nearly 150,000 hours. Examples of volunteer work include tutoring students, helping out in school libraries or offices, assisting teachers with daily assignments or special projects, being a guest speaker, serving as an Art Partner or Lunch Buddy, and serving on School-Based Management Councils, planning, or advisory committees. To volunteer, drop by or call **Capital High School** at 596-8000.

## Our School Improvement Plan:

1. Increase the percentage of students meeting the standard on the Grade 10 Reading, Writing and Math WASL by 3.5% per year in reading, by 3.3% in writing, and by 5.1% per year in math (base = 2003 data).
2. Demonstrate learning and application of state goals three and four through the Culminating Project and the High School and Beyond Plan.
3. Increase the annual graduation rate 1% per year from 73.9% in 2003 to 76.9% in 2006.
4. Enhance our supportive learning environment.

For further information, please call your local school or visit our website at <http://osd.wednet.edu>

### Legal Notice

The Olympia School District complies with all federal rules and regulations and does not discriminate on the basis of race, color, national origin, sex, or disability, and does not tolerate sexual harassment. This holds true for all students who are interested in participating in educational programs and/or extracurricular school activities. Any reports of alleged sexual harassment or concerns about compliance and/or grievance procedures may be directed to the School District Title IX RCW 28A.640 Officer, Jeff Carpenter (360) 596-8544, and Section 504 and ADA Coordinator (360) 596-7530, Knox Administrative Center, 1113 Legion Way SE, Olympia, WA 98501.