

# Olympia School District

## Cabinet Notes

### May 2, 2013

**Proposed May 13 Board Agenda at Knox:** Staff awards by Joe and Rebecca, Athletic Code revision by Jeff C., Strategic Plan process update by Dick, On-line budget survey update by Jennifer, Supt.'s Budget recommendation by Dick and Jennifer, Policy 3421 on Child Abuse reporting by Nancy F., Budget Extension 2nd Reading by Jennifer P.

Please note that prior to the meeting a Budget Extension hearing is scheduled from 6:00pm-6:30pm.

**Proposed May 28 Board Agenda at Roosevelt Elementary:** Roosevelt presentation by Domenico S. K., Budget update by Jennifer P., Strategic Plan update by Dick C., Technology Levy update by Ron M. and Terri K.

**Budget:** Cabinet spent the majority of time reviewing budget and potential program additions based upon the on-line survey, GA feedback, board goals and interests. Tiers were established based upon potential revenue. Those tiers were \$500,000, \$750,000, and \$1,000,000. It is difficult to project at this time because the Legislature has not completed its work. Regardless, Dick and Jennifer will present these tiered numbers and budget improvements on the 13th.

**ELL Services:** Joni W. sought Cabinet input on an English Language Learner program issue and how the state views programs to support students who have language needs.

**Knox Staff Mtg.:** The next Knox staff meeting will be held May 14. Potential topics are budget update, end of year gathering to celebrate a successful year, and a safety message on lifting.

The meeting adjourned at 12:00pm.

**Study sessions ahead:**

May 20<sup>th</sup> - High school & beyond and budget  
June 3<sup>rd</sup> - Budget