

Costs of middle school Hi Cap programs

(Need for OSD to provide this is mandated in WAC 392.170.078 Program Services, in summary it states: "... once services are started, must be continued.")

Evergreen District (Vancouver, WA) 6 schools, 4 have the program

Block/Cluster model

www.evergreenps.org/schools/pages/excel.aspx

Costs approx \$50,000

- Minor transportation for those kids from the 2 schools that don't have the program
- Trainings and collaboration costs
- Block supplies
- Meetings
- New trainings
- Peer visitation
- Testing for entering grade

Tumwater District 2 schools, both have the program

1 period per day, Science only (this is early stage of middle school hi-cap program)

http://www.tumwater.k12.wa.us/departments/studentlearning/GIFTED_PROGRAM_BROCHURE.pdf

Costs approx \$57,000 (funded by state hi-cap grant)

- Salaries for 2 teachers + ½ time Elem teacher
- Supplies & materials are additional costs, absorbed by school

Vancouver 6 schools, 3 have the program (parents reimbursed for mileage costs)

Block LA/Soc Studies only; math/sci according to placement tests

(additionally have a magnet school for anyone to apply to attend)

http://portalsso.vansd.org/portal/page?_pageid=153,144611&_dad=portal&_schema=PORTAL

Costs approx \$75,000 (partially funded by state hi-cap grant)

- \$70,000 for transportation reimbursement
- Annual trainings approx 2500
- Minor curriculum & classroom materials not purchased annually
- Move kids through from elementary program so no testing costs
- Use standardized tests for identifying other kids (honors)

North Thurston 3 schools, 1 has the program (no transportation provided)

School-within-a-school (block), 2 teachers, 60 students

www.nthurston.k12.wa.us/education/components/scrapbook/default.php?sectiondetailid=24351

Costs approx \$175,000

- 2 teachers
- Staff development
- Supplies
- Testing
- Support