

Option A - Two-year Levy

Option A -- Two Year Capital Projects Levy

Item	Potential Projects	Description	Budget
1	Permanent roof and floor truss repairs at CHS	Capital High School: Permanent repair to remainder of original roof trusses as required to meet current building code. Need for these repairs was discovered in the investigation and repair work following the collapse of the library roof during the snow storm in December, 2008.	\$ 5,052,250
2	Addition to Pioneer E.S.	Add three classrooms for additional school capacity at Pioneer Elementary. This addition was planned in the 2003 bond but was delayed due to construction cost increases between the bond election and final construction.	\$ 1,642,193
3	Roof and gutter replacement	Remove and replace old roof and gutters at Hansen, McKenny, Garfield, Roosevelt, and McLane Elementary Schools. The current roof elements are beyond their life span, are experiencing leaks, and need to be replaced.	\$ 2,540,819
4	Heating and ventilation system replacements and upgrades	Replace HVAC systems at Marshall MS and Centennial ES, where old systems are not functioning effectively. Improve heating, ventilation and energy efficiency.	\$ 2,378,624
		Upgrade or add to HVAC systems at LP Brown E.S., Lincoln E.S., and Jefferson M.S. These improvements are needed to improve inadequate heating and ventilation conditions.	\$ 223,653
		Install new HVAC controls in all but two schools. Older controls software is now becoming obsolete and must be upgraded to ensure proper operation of these mechanical systems.	\$ 445,412
5	Replace restrooms/plumbing	Rebuild the rest rooms at Jefferson and Marshall MS. Fixtures and finishes need to be replaced because they are old, worn, and difficult or impossible to maintain.	\$ 381,278
		Replace older rest rooms at Capital HS. These rest rooms, built in 1976, were to be renovated with the 2003 bond, but this work was cut due to construction cost inflation.	\$ 308,377
6	Siding repairs and painting	Repair areas of failing siding and repaint exterior of Lincoln, Hansen & McKenny Elementary schools. Repairs are necessary for weatherproofing.	\$ 304,026
7	Replace refrigeration units	Replace original 1950's era walk-in refrigerators and freezers at the OSD district kitchen. This equipment has outlived its life expectancy and replacement with more efficient equipment will provide operating budget savings and avoid the need for emergency replacement in the event the old systems fail.	\$ 332,570
8	Safety and Security projects	Improve security and fire alarm systems at various locations, entry security improvement at Boston Harbor ES, site lighting for bus area at Reeves MS, various other improvements at CHS and OHS.	\$ 403,787
9	Deferred Maintenance items	Replace old gym roofing at OHS, repair wall/roof leak at CHS gym, replace rotting wood doors at Lincoln, replace leaking skylights at McLane, repair transfer switch on generator at Support Service Center, restroom floor repairs at various schools.	\$ 683,538
Total			\$ 14,696,527

Option A - Two-year Levy

Option B -- Bond Issue - 6 Year Needs			
Item	Potential Projects	Description	Budget
1	All Projects in Option A	All projects in Option A are included in Option B.	\$ 14,696,527
2	School Modernizations	Modernize Roosevelt & Garfield Elementary Schools with all new finishes, systems, siding, furniture & equipment. This modernization will make these buildings like new and will likely qualify for state funding assistance.	\$ 33,002,752
3	Permanent classroom additions	Add permanent classrooms and associated infrastructure to Olympia HS to replace temporary portable classrooms and provide additional school capacity	\$ 6,911,800
4	School improvements and upgrades	Various improvements and upgrades at Jefferson Middle School including: Replacement of old gym flooring, replacement of kitchen flooring, exterior siding repairs and painting, lighting replacement, upgrades to finishes, and ADA improvements.	\$ 1,600,155
5	Replace gym flooring	Madison and McLane E.S.: Replace carpeted gym flooring with more appropriate sports flooring to improve safety, enable better maintenance, and improve indoor air quality.	\$ 85,911
6	Additional deferred maintenance items	Replace overgrown invasive trees at Garfield and McLane Elementary Schools, improve hallway finishes at Centennial E.S., install new roof at OHS wrestling building, stucco repairs at Madison E.S.	\$ 236,591
7	Various site improvements	Replace old playground equipment at various schools, additional bike racks for Garfield and Pioneer Elementary Schools, crosswalk installation at Madison E.S., replace broken curbing at Marshall M.S. and Hansen E.S., parking improvements at Boston Harbor E.S.	\$ 587,283
8	Additions and upgrades in security systems	District wide upgrades or replacement of security and fire alarm systems	\$ 3,188,105
9	Transportation Center Improvements	Install emergency backup generator, replace worn out carpet, minor security projects regarding fencing improvements and locking of fuel supplies	\$ 287,500
10	Small works projects	Plumbing and flooring replacement at district kitchen, covered storage for Support Service Center equipment, replace small areas of carpet at Hansen and McLane Elementary Schools	\$ 158,239
11	Land Acquisition	Purchase property for two future school sites while costs are low.	\$ 3,710,000
			Total
			\$ 64,464,863

Option C -- Bond Issue - 10 Year Needs			
Item	Potential Projects	Description	Budget
1	All Projects in Options A & B	All projects in Options A and B are included in Option C.	\$ 64,464,863

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2	Increase permanent classroom capacity at elementary and middle school level	Build permanent classrooms and support spaces on both the east side and west side of town. The east side work will need to address capacity issues at both the elementary school and middle school level. The west side work will need to address capacity issues at the elementary school level.	\$ 43,510,397
3	John Rogers Elem demolition	Demolition and abatement of the old John Rogers school building	\$ 406,988
4	District/Community meeting & athletic facility	New facility with indoor and outdoor athletic space for community use, as well as various sized meeting rooms and support space for district and community use and the Olympia Regional Learning Academy. Classroom space for ORLA.	\$ 18,711,462
5	Additional school modernizations	Modernize Centennial & McLane Elementary Schools with all new finishes, systems, siding, furniture & equipment. This modernization will make these buildings like new and these projects may qualify for state funding assistance.	\$ 29,420,894
6	Improvements not completed with the last bond	Add storage areas at various elementary schools. Capital HS modernization: Reconstruct Locker Rooms, install new electrical service to building, repair or replace siding, install secure fence along east property line, extend loading dock, reconstruct fitness center, modernized gym mezzanine, expand theater, construct separate bus drop / pickup area.	\$ 5,546,671
7	Athletic field improvements	Reconstruct athletic / sports fields at: Marshall MS (upper field), Henderson, Garfield and Roosevelt	\$ 2,604,720
8	Additional preventative maintenance projects	Replace old fixtures and finishes at Pioneer gymnasium rest rooms. Repair stucco and paint gym at Pioneer.	\$ 79,486
9	ADA improvements	Accessibility improvements district wide.	\$ 78,622
10	Emergency generators	Install emergency backup generators at schools (Roosevelt, OHS & CHS) designated as emergency shelters in the case of a disaster.	\$ 518,385
Total			\$ 165,342,486