



Olympia School District

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Board of Directors

Carolyn Barclift
Russ Lehman
Rich Nafziger
Michelle Parvinen
Bob Shirley
Rachel Reclam,
Student Representative

William V. Lahmann, Superintendent

Board Packet

Regular Board Meeting

November 27, 2006

Jefferson Middle School

**The Board of Directors of
OLYMPIA SCHOOL DISTRICT 111
November 27, 2006**

REGULAR MEETING AGENDA

A regular meeting of the Olympia School District Board of Directors will be held at 7:00 pm on Monday, November 27, 2006, at Jefferson Middle School, 2200 Conger Avenue, Olympia, Washington 98502.

PLEDGE OF ALLEGIANCE

PRESENTATION

45 MINUTES

Michael Cimino, Principal of Jefferson Middle School, will welcome the Board and introduce staff members who are present. An overview of their School Improvement Plan will be presented, including a review and demonstration of **Family Access**, their online window into student achievement and progress reports, now in use for a full year.

APPROVAL OF MINUTES

The minutes of the regular meeting of November 11, 2006, have been delivered to the Board and should be amended, if necessary, and approved.

IDENTIFICATION OF AUDIENCE MEMBERS WHO WISH TO SPEAK TO AGENDA ITEMS

COMMUNITY COMMENT

*The Board recognizes the value of public comment on educational issues and the importance of involving members of the public in its meetings. Statements or presentations may relate to any aspect of the educational system of the District; **except**, matters pertaining to specific staff or students will not be allowed to be addressed during public meetings. **In the interest of maintaining the integrity of the published agenda, individual speakers will be asked to limit their comments to not more than five minutes. In instances where several speakers are involved, the time limit may be further reduced.***

CONSENT AGENDA

The basic purpose of the consent agenda is to act upon routine matters in an expeditious manner. Items placed on the consent agenda are determined by the Board President in cooperation with the Superintendent, and are those which are considered common to the operation of the District and normally require no special Board discussion or debate. A Board member, however, may request that any item on the consent agenda be removed and inserted at an appropriate place on the regular agenda.

A = Action Requested

I = Informational Only

D = Discussion

REGULAR AGENDA

8 FINANCES

D/A 8.1 Resolution 434, 2007-2012 Capital Facilities Plan

(PRESENTATION & DISCUSSION TIME: 15 MINUTES)

Bob Wolpert, Director of Facilities & Operations, will present the final draft of the 2007-2012 Capital Facilities Plan (CFP), requesting approval of the Plan and approval of the Impact Fee Schedule for new single-family, multi-family and downtown residential units.

4 TEACHING & LEARNING

I/D 4.1 Professional Development Update

(PRESENTATION & DISCUSSION TIME: 10 MINUTES)

Matt McCauley, Executive Director of K-12 Teaching & Learning, and David Brooks, Professional Development Coordinator, will provide an update on current and planned professional development activities in the District.

1 SCHOOL DIRECTORS

I/D 1.1 Strategic Planning Process

(PRESENTATION & DISCUSSION TIME: 15 MINUTES)

President Russ Lehman and Vice President Rich Nafziger will outline the process they are proposing to the Board for a renewed strategic planning for the District.

SUPERINTENDENT'S REPORT / HOT TOPICS

10 MINUTES

BOARD MEMBER COMMENTS / FUTURE AGENDA ITEMS

- ***Boardocs.com* – Schedule Vendors to Present to Board**

EXECUTIVE SESSION/ACTION AS A RESULT OF EXECUTIVE SESSION

ADJOURNMENT

CONSENT AGENDA

1 SCHOOL DIRECTORS

1.1 Board Meeting Schedule

- Monday, December 4, 6:30 pm, **Joint Meeting with Griffin Board**, at Griffin
- Monday, December 11, 7:00 pm, **Regular Board Meeting**, Knox Center
- Monday, January 8, 7:00 pm, **Regular Board Meeting**, Knox Center
- Monday, January 22, 7:00 pm, **Regular Board Meeting**, McLane ES
- Monday, February 5, 6:30 pm, **Study Session (Drop Out Committee Report)**, Knox Center
- Monday, February 12, 7:00 pm, **Regular Board Meeting**, Knox Center
- Monday, February 26, 7:00 pm, **Regular Board Meeting**, Marshall MS

2 CERTIFICATED PERSONNEL

2.1 Certificated Personnel Report

The administration recommends approval of one new contract.

2.2 Out-of-Endorsement Assignments

The administration recommends approval of fourteen (14) out-of-endorsement assignments for the 2006-07 school year.

3 CLASSIFIED PERSONNEL

3.1 Classified Personnel Report

The administration recommends approval of the Classified Personnel Report dated November 27, 2006.

4 PUPILS & PROGRAMS

4.1 Approval of Instructional Materials

The Instructional Materials Committee recommends approval of the instructional materials previously submitted for Board review.

8 FINANCES

8.1 Approval of Vouchers

8.2 Facility Use Agreement – Olympia Bible Baptist Church

The administration recommends approval of a facility use agreement with Olympia Bible Baptist Church to use McLane Elementary School for Sunday worship services for one year.

~ Draft ~
Unofficial
until
approved by
the Board

**Minutes of a Regular Meeting of the Board of Directors of
OLYMPIA SCHOOL DISTRICT 111
November 13, 2006**

A regular meeting of the Olympia School District Board of Directors was called to order by President Russ Lehman at 7:00 pm on Monday, November 13, 2006, at the Knox Administrative Center, 1113 Legion Way SE, Olympia, Washington 98501. Vice President Rich Nafziger, Directors Carolyn Barclift, Michelle Parvinen and Bob Shirley, Student Representative Rachel Reclam, and Superintendent Bill Lahmann were also in attendance.

President Lehman led the pledge of allegiance.

DIRECTOR SHIRLEY MOVED TO APPROVE THE MINUTES OF THE REGULAR BOARD MEETING OF OCTOBER 23, 2006. VICE PRESIDENT NAFZIGER SECONDED THE MOTION. THREE AYES, TWO ABSTENTIONS; MOTION CARRIED.

One audience member was identified to speak about an agenda item.

COMMUNITY COMMENT

Dave Christiansen – Math – He said changing the math curriculum assumes the traditional math curriculum is not working for all students, and he believes test scores show our students do very well. He questioned the assessment as being sided to constructivist math, with inadequate time comparing curricula and no data being analyzed, in making a decision that will affect hundred of thousands of kids, now and in the future. Parents feel they are being left out of the process. Alternative curriculum should be utilized for those students who aren't succeeding.

Beth Flynn – Math – as a member of OlyPARM, she would like an opportunity to present their data to the review team, as each side of the issue has the right to present their information; they were denied that right at recent meetings and assume District staff directed the restriction of a member's comments because she might present information that contradicted District data. The CMP pilot didn't keep up with the school, the district or the state pass rates, and no data has been presented to prove CMP will close the achievement gap. She asked how CMP would help the 27% who are not passing the WASL without hindering the 73% who are succeeding with traditional math. She said the proof is that each year the District's 10th grade math WASL pass rate increases and is well above the state pass rate.

Laurie Niewolny – Math. She said she is concerned the curriculum review committee may be taking risks with her children's education, as they continue to consider a curriculum that many districts are turning away from. She added that it would appear the district is seeking to change a curriculum for all students in order to meet the needs of a minority of students. She suggested that supplementing the current curriculum for those students who need assistance would be a better solution. She also noted her shock to learn that one of the alternatives on the table was the discontinuation of geometry and algebra tracks in middle school.

Matt McCauley stated that in order to provide a complete review, everything was on the table for consideration, but it was not a recommendation of either the committee or K-12 Teaching and Learning to discontinue geometry and algebra. He also stated that although they have come to no conclusions, it is likely that if we were to adopt another approach in mathematics, we would have two approaches in mathematics at middle school, one of which would be to maintain a more traditional approach, aligning with high school math.

Lisa Mallott – Math. She said she is familiar with Trailblazers and is not very pleased with it, as it contains gaps and does not provide enough instruction in basic skills. She noted that it also moves very slowly, allowing the kids to become bored. Parents find they must try to fill in the gaps over the summer in order to prepare their students transitioning into middle school. She also noted that more piloting of constructionist math was being done, even though the decision was made to delay the adoption. She also questioned the hiring of a facilitator to work with the math review team.

In response to a question, Matt McCauley said the review team had formed two sub groups, one to look at data and identify schools with scores as good as Olympia's or better. Having created a list of such schools and identifying the curriculums they are using, a group will be making visitations to those schools, looking at results utilizing both constructionist and traditional math.

Martin McCallum said he wished to thank the District for their part in the success of his daughter and for the opportunities she had in high school. He recommended the Board continue their important relationship with New Market Vocational Skills Center, connecting high school courses with career and technical education opportunities and to practice what they've learned with local employers.

Kaylee Evans – Math. She said the goal and measurement of the school district is to increase WASL scores and asked why this is not the focus of our math adoption. She said CMP has been tried and failed, and asked why we are continuing to consider a program that does not succeed. She noted that CMP has indeed been tried in California, and not only was it not successful, but California education funds cannot be used to purchase CMP materials. She said changes need to start in elementary school with Trailblazers, as she had to teach her children over the summer the skills being missed by skipping sixth grade math. She suggested the district should spend time mapping 5th grade curriculum to middle school and consider pre-algebra textbooks, as well. She also suggested that district administrators should not have a vote in the adoption process.

Des McGamern – Math. Stated he, too, is very concerned about the process. All are probably not wrong in their thinking. He said it is his understanding that currently there are four district staff members attending the math committee, and all are voting members of the committee, leaving him a bit confused about the potential conflict of interest in such an important issue.

President Lehman said there are actually more than four district staff on the committee, and he doesn't believe it's a conflict and, in fact, it's their responsibility. Staff is hired because of their expertise. Superintendent Lahmann agreed, stating that we hire staff for their skill, expertise and knowledge and no intention to prohibit them from fully participating in the process.

CONSENT AGENDA

**DIRECTOR BARCLIFT MOVED TO APPROVE THE CONSENT AGENDA AS PRESENTED.
DIRECTOR PARVINEN SECONDED THE MOTION. FIVE AYES; MOTION CARRIED.**

1 SCHOOL DIRECTORS

1.1 Board Meeting Schedule

- Monday, November 13, 7:00 pm, **Regular Board Meeting**, Knox Center
- Monday, November 20, 6:30 pm, **Study Session**, Knox Center
- Monday, November 27, 7:00 pm, **Regular Board Meeting**, Jefferson MS
- Monday, December 4, 6:30 pm, **Joint Meeting with Griffin Board**, at Griffin
- Monday, December 11, 7:00 pm, **Regular Board Meeting**, Knox Center
- Monday, January 8, 7:00 pm, **Regular Board Meeting**, Knox Center
- Monday, January 22, 7:00 pm, **Regular Board Meeting**, McLane ES

2 CERTIFICATED PERSONNEL

2.1 Certificated Personnel Report

The Board approved one resignation, one release from contract, one leave of absence and one new contract:

RESIGNATION

Stemwell, John – Elementary Teacher. Resignation, effective September 30, 2006.

RELEASE FROM CONTRACT

Johnson, Erin – Health and Fitness at Olympia High School. Requests to be released from her one-year .20 FTE contract effective the second semester of the 2006-07 school year.

LEAVE OF ABSENCE

Johnson, Erin – Health and Fitness at Olympia High School. Requests a .20 FTE leave of absence from her .80 FTE continuing contract. (Ms. Johnson currently has a .80 FTE continuing contract and a .20 FTE one-year contract, which she is requesting a release from to reduce her FTE to .60 the second semester.)

NEW CONTRACT

Cacciari-Roy, Marissa – English Language Learners Instructor. Request a one-year .30 FTE contract effective the 2006-07 school year, beginning November 1, 2006.

3 CLASSIFIED PERSONNEL

3.1 Classified Personnel Report

The Board approved the Classified Personnel Report dated November 13, 2006.

4 PUPILS & PROGRAMS

4.1 Approval of Instructional Materials

The Board acknowledged the instructional materials request.

4.2 Overnight Field Trips

The Board approved the following overnight field trips:

OHS – Albuquerque, NM; DECA Western Region Leadership Conference; LEADERSHIP DEVELOPMENT WORKSHOPS; 8 students; 1 advisor; November 16-18, 2006.

OHS – Bellevue, WA; DECA State Career Development Conference; WORKSHOPS, COMPETITIONS, ACTIVITIES; 25 students, one teacher/advisor, one parent chaperone; March 8-10, 2007.

OHS – Orlando, FL; DECA International Career Development Conference; WORKSHOPS, COMPETITIONS, ACTIVITIES; 10 students, one teacher/advisor, one parent chaperone; April 26-May 2, 2007.

6 BUILDINGS & GROUNDS – NEW CONSTRUCTION

6.1 Puget Sound Energy Electrical Easement – Olympia High School Portables

The Board approved an easement to install new electrical service lines and equipment within an existing easement located at Olympia High School.

8 FINANCES

8.1 Approval of Vouchers

The Board approved the following: cancellation of listed warrants totaling \$289,921.98; Associated Student Body Voucher Nos. 28675 through 28769, in the total amount of \$108,958.02; Capital Projects Nos. 8942 through 8979, in the total amount of \$1,888,840.94; and, General Fund Voucher Nos. 137123 through 137318, in the total amount of \$784,991.36.

8.2 Financial Reports – August and September 2006

The Board approved the August and September 2006 Revenue & Expenditure Reports for the Associated Student Body, Capital Projects, and General Funds.

REGULAR AGENDA

1 SCHOOL DIRECTORS

1.1 Superintendent's Vision & Goals

Superintendent Bill Lahmann presented his Mission, Vision and Goals for the District for the next one to five years, including specific activities related to the stated goals to move the District forward.

1.2 Strategic Planning Process

President Russ Lehman outlined the process he, Vice President Nafziger and Superintendent Lahmann will propose to the Board for a renewed strategic planning effort for the District, to serve as the framework for the Board and the District.

Vice President Nafziger asked that a deliberate effort be made to receive community input, utilizing any variety of tools available, such as site councils, for specific input and for a more open-ended approach.

8 FINANCES

8.1 2007-2012 Capital Facilities Plan & Impact Fees

Bob Wolpert, Director of Facilities and Operations, presented the final draft of the 2007-2012 Capital Facilities Plan (CFP), including providing in-depth information regarding school impact fees. He also provided the Board with an update on current projects. He will return for Board approval at the next Board meeting.

Bob Jacobs – Impact Fees. As in past years, Mr. Jacobs asked the Board to consider charging the full impact fee to builders, so builders will no longer be subsidized by the homeowners. He said he has asked in past years for an explanation as to why builders receive this subsidy in the form of discounted impact fees. He added that there is no evidence to support the theory that increased impact fees would drive up housing costs, nor is it likely that future levies would be threatened by lack of support from builders.

8.2 Fiscal Year 2005-06 Close Report

Jim Crawford, Assistant Superintendent, Fiscal & Operations, reported to the Board on the close of the 2005-06 fiscal year including an update on the final revenues, expenditures and ending fund balance.

Maribeth Duffy – Math. Mrs. Duffy asked several questions regarding, 1) the cost of the facilitator for the math review process adoption budget, 2) budget allocation for supplemental materials for CMP, when CMP was earlier promoted as a “stand alone” curriculum, 3) would the CMP2 books be paperback or hardback and, if paperback, are there funds budgeted to replace them within two to three years, 4) are adequate funds budgeted for the critical teacher training required for CMP, and, 5) does the District currently have a contract or other financial obligation with the CMP publisher, or any publisher?

Vice President Nafziger said extensive training was considered in the budget process, particularly with regard to adoption of math curriculum. Director Barclift noted that there was clearly no contract with a publisher until the Board had approved the curriculum. President Lehman added that any decision on curriculum would be separate and apart from budget, as curriculum is a core function of education.

8.3 Budget Process & Outlook for 2007-08

Jim Crawford, Assistant Superintendent for Fiscal and Operations, updated the Board on the budget outlook for 2007-08 and 2008-09 and provided an outline of a proposed process for development of the District's 2007-08 budget. The proposal will include development of options for budget reductions for 2007-08 school year, and an expedited timeline for budget consideration, with a goal of Board adoption of the budget in June.

Director Shirley asked how BAG members were appointed, and was informed there are a couple of avenues: each school appoints a representative, as does each bargaining unit, and each Board member can appoint an "at large" member.

President Lehman suggested that the Board spend some time on the budget process in the next few weeks, in order to match it to strategic planning efforts. Director Barclift suggested the Board receive budget materials for consideration, rather than schedule another meeting. She also asked that study session topics be noted on calendars. Vice President Nafziger suggested a Board member be tasked to follow the budget more closely; Director Barclift volunteered to represent the Board for budget oversight if it didn't require attendance at every BAG (Budget Advisory Group) meeting, and was accepted to undertake that task.

President Lehman requested an update on professional development for the next Board meeting.

The Board recessed to Executive Session at 10:40 pm and reconvened at 11:10 pm, with no action taken and immediate adjournment.

Respectfully submitted,

Bill Lahmann, Superintendent

Russ Lehman, President



**For Board Meeting
November 27, 2006
Jefferson Middle School**

Olympia School District
1113 Legion Way SE • Olympia, WA 98501 • <http://osd.wednet.edu>

Board of Directors
Carolyn Barclift
Russ Lehman
Rich Nafziger
Michelle Parvinen
Bob Shirley
Rachel Reclam,
Student Representative

William V. Lahmann, Superintendent

GREEN SHEET

TO: Board of Directors
FROM: Bill Lahmann, Superintendent
DATE: Wednesday, November 22, 2006

8.1R CAPITAL FACILITIES PLAN 2007-2012 & IMPACT FEES

Included in your packet is a summary sheet illustrating the impact fee levels associated with 5% increments of fee discounts. We have included the information from this past year for your reference. At the next meeting the Board will need to authorize the appropriate discount to apply to single-family, multi-family and downtown multi-family residential units. In discussing this issue with legal counsel, we recommend the fees not be discounted beyond 15%.

We have also included the fee calculation sheets for each housing group, and the summary sheet comparing last year's data with this year's, to clarify the areas in which the fee calculation has been revised.

2.2C OUT-OF-ENDORSEMENT ASSIGNMENTS

Included in your packet is a memo from Beth Scouler requesting approval of the 2006-07 out-of-endorsement assignments along with a review of the authority for such assignments.

ENCLOSURES:

- PRES FOCUS ON JEFFERSON MIDDLE SCHOOL
- 8.1R RESOLUTION 434, CAPITAL FACILITIES PLAN 2007-2012
- 8.1R IMPACT FEE WORKSHEETS
 - SCHOOL IMPACT DATA COMPARISONS
 - SCHOOL IMPACT FEE CALCULATIONS
 - SCHOOL IMPACT FEE CALCULATIONS DOWNTOWN
 - SCHOOL IMPACT FEE DISCOUNT COMPARISONS
- 2.1&3.1C PERSONNEL REPORTS
- 2.2C OUT-OF-ENDORSEMENT ASSIGNMENTS
- 4.1C INSTRUCTIONAL MATERIALS COMMITTEE REQUEST
- 6.1C FACILITY USE REQUEST – OLYMPIA BIBLE BAPTIST CHURCH AT MCLANE ES

NOTE: "R" DESIGNATION INDICATES REGULAR AGENDA; "C" IS FOR CONSENT AGENDA.

RESOLUTION No. 434

CAPITAL FACILITIES PLAN 2007-2012

WHEREAS, the Olympia School District No. 111 (the "District") is responsible for providing public educational services at the elementary, middle and high school levels to students now residing or who will reside in the District, and;

WHEREAS, new residential developments have major impacts on the public school facilities in the District, and;

WHEREAS, the District is often unable to fund and construct permanent school facilities to keep pace with the rate that residential developments are constructed, and;

WHEREAS, the intent of the Legislature in enacting the Growth Management Act (the "GMA") is to ensure that adequate facilities are available to serve new growth and development, and;

WHEREAS, the GMA authorizes impact fees in order to provide an additional source of revenue for financing public facilities, and;

WHEREAS, the GMA authorizes counties, cities and towns to impose school impact fees on behalf of school districts, and;

WHEREAS, the District desires to cooperate with the cities of Olympia and Tumwater (the "cities") and with Thurston County in the implementation of the GMA and in the assessment and collection of school impact fees, and;

WHEREAS, the GMA requires impact fees to be imposed through established procedures and criteria, and;

WHEREAS, the GMA requires a schedule of fees for each type of development activity and requires that the schedule be based upon a formula or other method of calculating such impact fees, and;

WHEREAS, the GMA permits local jurisdictions to provide for an exemption from the payment of impact fees for low-income housing and other development activities with broad public purposes; and

WHEREAS, the Board of Directors supports such an exemption for low-income housing located within the District; and

WHEREAS, the District has studied the need for additional school facilities to serve new developments and has developed a Capital Facilities Plan, and;

WHEREAS, the District has reviewed the cost of providing school facilities and evaluated the need for new revenues to finance additional facilities, and;

WHEREAS, the District has developed, after extensive study and analysis, a methodology for calculating school impact fees, and;

WHEREAS, the results of the study are set forth in the *Olympia School District Capital Facilities Plan (the "CFP") 2007-12*, and;

WHEREAS, the CFP provides a schedule of fees for each type of development activity in compliance with the GMA;

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Olympia School District No. 111, Thurston County, Washington, as follows:

1. That the Board of Directors of the Olympia School District No. 111, hereby adopts the *Olympia School District Capital Facilities Plan 2007-12*, which sets forth, among other components, the need for district capital projects, the cost of providing school facilities, the need for new revenues to finance additional facilities, the methodology for calculating school impact fees, and a schedule of fees for each type of development activity as required by the GMA; and,
2. That the Board of Directors of the Olympia School District No. 111 requests the cities of Olympia and Tumwater, and Thurston County, to adopt the CFP as the basis for imposing school impact fees within the cities of Olympia and Tumwater, and in Thurston County; and,
3. That the Board of Directors of the Olympia School District No. 111 requests that the cities of Olympia and Tumwater amend their respective school impact fee ordinances to provide for an exemption from the payment of school impact fees for low-income housing, and that Thurston County include such an exemption in a County ordinance adopting school impact fees.

ADOPTED by the Board of Directors of the Olympia School District No. 111, Thurston County, Washington, at an open public meeting thereof, notice of which was given as required by law, held the 27th day of November, 2006, the following Directors being present and voting therefore:

OLYMPIA SCHOOL DISTRICT NO. 111,
A municipal corporation of the State of Washington

Russ Lehman, President

Rich Nafziger, Vice President

Carolyn Barclift, Director

Michelle Parvinen, Director

Attest:

Bill Lahmann, Secretary

Bob Shirley, Director

**Olympia School District
Capital Facilities Plan 2006-2011
School Impact Data Comparisons**

	<u>2006</u>	<u>2007</u>
Student Generation Ratios		
Single-family		
Elementary School	0.237	0.176
Middle School	0.071	0.101
High School	<u>0.158</u>	<u>0.146</u>
Total	0.466	0.423
Multi-family		
Elementary School	0.248	0.083
Middle School	0.081	0.017
High School	<u>0.085</u>	<u>0.045</u>
Total	0.414	0.145
Average Assessed Value		
Single-family	159,974	224,600
Multi-family	76,788	73,150
Capital Bond Interest Rate		
	4.45%	4.33%
Property Tax Levy Rate		
	3.38	2.63
Single Family		
School Construction Cost	11,515	\$10,645
Tax Payment Credit	<u>4,289</u>	<u>4,713</u>
Total Unfunded Need	7,226	\$5,932
Multi-family		
School Construction Cost	10,017	\$3,691
Tax Payment Credit	<u>2,059</u>	<u>1,535</u>
Total Unfunded Need	7,958	\$2,156

Olympia School District
Capital Facilities Plan 2007-2012
School Impact Fee Calculations

November 2006

(SFR)	(MFR)
Single-family Residence	Multi-family Residence

School Site Acquisition Cost

((Acres x Cost per Acre)/Facility Capacity) x Student Generation Factor

	Facility Acreage	Cost/Acre	Facility Capacity	Student Factor single-family	Student Factor multiple-family	Cost single-family	Cost multi-family
Elementary	10	--		0.176	0.083	0	0
Middle	20	--		0.101	0.017	0	0
High	40	--		0.146	0.045	0	0
Total						0	0

School Construction Cost

((Facility Cost/Facility Capacity) x Student Generation Factor) x Permanent S.F./Total S.F.

	% Permanent/ Total S.F.	Facility Cost	Facility Capacity	Student Factor single-family	Student Factor multiple-family	Cost single-family	Cost multi-family
Elementary	100.00%	1,728,648	74	0.176	0.083	\$ 4,111	\$ 1,939
Middle	100.00%	3,985,000	210	0.101	0.017	\$ 1,899	\$ 323
High	100.00%	7,810,221	246	0.146	0.045	\$ 4,635	\$ 1,429
Total						\$ 10,645	\$ 3,691

State Matching Credit

Boeckh Index X SPI S.F. X District Match % X Student Generation Factor

	Boeckh Index	SPI Footage	District Match %	Student Factor single-family	Student Factor multiple-family	Cost single-family	Cost multi-family
Elementary		80	--	0.176	0.083	0	0
Middle		110	--	0.101	0.017	0	0
High		120	--	0.146	0.045	0	0
Total						0	0

Tax Payment Credit

	(SFR) Single-family Residence	(MFR) Multi-family Residence
Average Assessed Value	\$ 224,600	\$ 73,150
Capital Bond Interest Rate	4.33%	4.33%
Net Present Value of Average Dwelling	\$ 1,792,145	\$ 583,684
Years Amortized	10	10
Property Tax Levy Rate	\$ 2.6300	\$ 2.6300

Olympia School District
Capital Facilities Plan 2007-2012
School Impact Fee Calculations

November 2006

Downtown
(MFR)
Multi-family
Residence

School Site Acquisition Cost

((Acres x Cost per Acre)/Facility Capacity) x Student Generation Factor

	Facility Acreage	Cost/Acre	Facility Capacity	Student Factor multiple-family	Cost multi-family
Elementary	10	--		0.017	0
Middle	20	--		0,009	0
High	40	--		0,020	0
Total					0

School Construction Cost

((Facility Cost/Facility Capacity) x Student Generation Factor) x Permanent S.F./Total S.F.

	% Permanent/ Total S.F.	Facility Cost	Facility Capacity	Student Factor multiple-family	Cost multi-family
Elementary	100.00%	1,728,648	74	0.017	397
Middle	100.00%	3,985,000	210	0,009	171
High	100.00%	7,810,221	246	0,020	635
Total					1203

State Matching Credit

Boeckh Index X SPI S.F. X District Match % X Student Generation Factor

	Boeckh Index	SPI Footage	District Match %	Student Factor multiple-family	Cost multi-family
Elementary		80	--	0.017	0
Middle		110	--	0,009	0
High		120	--	0,020	0
Total					0

Tax Payment Credit

Average Assessed Value	\$ 73,150
Capital Bond Interest Rate	4.33%
Net Present Value of Average Dwelling	\$ 583,684
Years Amortized	10
Property Tax Levv Rate	\$ 2.6300


(MFR)
Multi-family
Residence

**Olympia School District
Capital Facilities Plan 2006-2011
School Impact Fee Discount Comparisons**

Year: 2006

Year: 2007

<u>Single-Family Housing</u>		<u>Multi-Family Housing</u>		<u>Single-Family Housing</u>		<u>Multi-Family Housing</u>	
Total Unfunded Need:	\$7,226	Total Unfunded Need:	\$7,958	Total Unfunded Need:	\$5,932	Total Unfunded Need:	\$2,156
<u>Discount %</u>	<u>Fee</u>	<u>Discount %</u>	<u>Fee</u>	<u>Discount %</u>	<u>Fee</u>	<u>Discount %</u>	<u>Fee</u>
90%	\$ 723	90%	\$ 796	90%	\$ 593	90%	\$ 216
80%	\$1,445	80%	\$1,592	80%	\$1,186	80%	\$ 431
70%	\$2,168	70%	\$2,387	70%	\$1,780	70%	\$ 647
65%	\$2,529	65%	\$2,785	65%	\$2,076	65%	\$ 755
60%	\$2,890	60%	\$3,183	60%	\$2,373	60%	\$ 862
55%	\$3,252	55%	\$3,581	55%	\$2,669	55%	\$ 970
50%	\$3,663	50%	\$3,979	50%	\$2,966	50%	\$1,078
45%	\$3,974	45%	\$4,377	45%	\$3,263	45%	\$1,186
40%	\$4,336	40%	\$4,775	40%	\$3,559	40%	\$1,294
35%	\$4,697	35%	\$5,173	35%	\$3,856	35%	\$1,401
30%	\$5,008	30%	\$5,571	30%	\$4,152	30%	\$1,509
25%	\$5,420	25%	\$5,969	25%	\$4,449	25%	\$1,617
20%	\$5,781	20%	\$6,366	20%	\$4,746	20%	\$1,725
15%	\$6,142	15%	\$6,764	15%	\$5,042	15%	\$1,833
10%	\$6,503	10%	\$7,162	10%	\$5,339	10%	\$1,940

 Board-approved discount for the 2006-2011 Capital Facilities Plan



Olympia School District

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Board of Directors

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Russ Lehman
Rich Nafziger
Michelle Parvinen
Bob Shirley
Rachel Reclam,
Student Representative

William V. Lahmann, Superintendent

Certificated Personnel Report November 27, 2006

The administration recommends approval of one new contract:

NEW CONTRACT

Bratlie, Mark – Olympia Regional Learning Academy, Learning Specialist. Request a one-year .50 FTE contract effective the 2006-07 school year, beginning November 15, 2006.

Please call Beth Scouller at 596-6193, or email bscouller@osd.wednet.edu, if you have questions or concerns regarding certificated or classified personnel reports.



MEMORANDUM

TO: Board of Directors
FROM: Beth Scouller
DATE: November 21, 2006
RE: 2006-07 Out-of-Endorsement Assignments

An endorsement on a teaching certificate in the State of Washington enables the holder to serve in a specific area/assignment. Under the provisions of WAC-180-82-110 exceptions to this classroom teacher assignment policy are provided. When a school district determines the teacher has the competencies to be an effective teacher in an area or areas other than those in which they are endorsed, the District may assign other classes to those teachers. When a teacher is assigned an out-of-endorsement class, they meet with the principal and mutually develop a written plan which provides for any necessary assistance to the teacher. These teaching assignments are then brought to the School Board for their formal approval.

Prior to 1987 Washington State law did not require teachers to have endorsements. Staff members holding pre-1987 certificates working for the school district are eligible to teach any subject area. From 1987 to 1999 endorsements went in to effect in the state of Washington. Under that system teachers were able to teach up to two classes out of their endorsed area. Under the current rules, adopted in 1999, there was no limitation to the number of out-of-endorsement classes that could be taught, but assistance does have to be offered and Board approval is now required.

The administration requests formal approval of the 2006-07 school year out-of-endorsement assignments for the certificated staff listed below. Attached is the documentation of planned assistance to be provided by the supervising administrator.

Name	Location	Out-of-Endorsement Assignment
Danielle Gales	LP Brown ES	Special Education – Autism Program
Mary Turcotte	LP Brown ES	Infant/Toddler Special Education
Jennifer Billings	Garfield ES	Pre-School Special Education
Dalene Marganelli	Garfield ES	Kindergarten Special Education
Michele Neely	Madison ES	Pre-School Special Education
Susan Freitag	McKenny ES	LEAP Program
Joseph DeBruyne	Jefferson MS	Physical Education
Adam Teachout	Reeves MS	Physical Education
Brian Morris	Washington MS	Physical Education
Brenda Diettrich	Avanti HS	Mathematics
Joe Alonso	Capital HS	Chinese
Craig Baker	Capital HS	Chemistry
Alicia Larson	CHS & OHS	Progressive Life Experience (SpEd)
Jennifer Field	Olympia HS	Mathematics



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On November 27, 2006, the Instructional Materials Committee requests the Board of Directors adopt the following materials:

<u>Title</u>	<u>Author & Publisher/©</u>	<u>School/Course/Grade</u>	<u>No.</u>	<u>Unit Cost</u>	<u>Total Cost</u>
<u>Introduction to Sports Medicine and Athletic Training</u>	Robert C. France/Delmar/2003	CHS/Foundations of Medicine, Sports Medicine/ 9-12	70	63.00	4,410
TOTAL					\$4,410