



Olympia School District

Athletics and Activities Basics

ATHLETICS



Middle School Sports

- B/G 7th-8th Soccer
- B/G 7th-8th Basketball
- G 7th-8th Volleyball
- B/G 7th-8th Wrestling (RMS, WMS)
- B/G Wrestling, 8th graders practice w/ CHS (MMS, JMS)
- B/G 6th-8th Track (Intramural)



High School Sports

Boys		Girls	
Football (v, JV, C)	Soccer (v, JV, C)	Volleyball (v, JV, C)	Soccer (v, JV, C)
Tennis	Wrestling	Tennis	Wrestling
Golf	Baseball	Golf	Gymnastics
Swimming		Swimming	Fastpitch (v, JV, C)
Cross Country		Cross Country	
Track		Track	
Basketball (v, JV, C)		Basketball (v, JV, C)	



Equity Compliance

- Federal Title IX and State RCW both require equity between boys and girls
 - Interest & Abilities
 - Facilities
 - Publicity and awards
 - Travel and per diem
 - Coaching and tutoring
 - Scheduling
 - Medical svcs/training
 - Equipment/supplies
 - Accommodations

(Duplicated)	#Boys	# of Boys Participating	#Girls	# of Girls Participating	Total % Boys Participating	Total % Girls Participating
2012-13	1,581	901	1,457	784	56.9%	53.8%



Resources for Each Sport: Middle School

District Allocation

HS Coaches

- Each sport allocated 1 Head Coach, each for 7th grade and 8th grade
- Contract governs the number of Assistant Coaches, example

ASB Funds and Booster

- WIAA/District/League Fee
- Transportation
- Officials
- Uniforms
- Equipment (team, game, and medical)

- Expenditures: \$133,804



Resources for Each Sport: High School

District Allocation

HS Coaches

- Each sport allocated 1 Head Coach
- Contract governs the number of Assistant Coaches, example
 - Football (7 assistants across V, JV, C);
 - Soccer, Basketball, Volleyball, Wrestling, Fastpitch, Baseball (2 assistants across V, JV, C)
 - Cross country, 1 B HC, 1 G HC, each have ½ time Assistant
- Expenditures: \$433,500

ASB Funds and Building

- Game management
- Security
- WIAA/District/League Fee
- Transportation
- Officials,
- Uniforms
- Equipment (team, game, and medical)
- Athletic Trainer
- Custodian
- Tournament travel, lodging, meals
- Energy fees
- Expenditures: \$301,600



Pay-for-Play Fees

- \$60 (MS) or \$125 (HS) per player per sport (season)
- If qualify for Free- or Reduced-Price Lunch, \$0

	MS Participation Fee	Revenue, 2011-12	HS Participation Fee	Revenue, 2011-12
District	\$45	\$9,000	\$80	\$117,400
School	\$15	\$26,800	\$45	\$56,500
Total	\$60	\$35,800	\$125	\$173,900



Recent Policy Decisions

- HS weight room supervisor eliminated
- HS diving team eliminated (low participation)
- C-team coach stipend reduced by 25% (number of games reduced)
- Increased participation fees (several small increments)
 - Schools required to pay for transportation but received part of pay-for-play revenue
- Athletic Director time reduced from .6 to .4
- ½ Time Ingersoll custodian job eliminated
- Ingersoll custodial fees now charged to each school
- Various other cost shifts to schools: security/police



Other Policies Considered, Not Adopted

- Elimination of C teams
- Elimination of some sports
- Combine OHS and CHS teams to have 1 team
- Eliminate local transportation
- Replace MS interscholastic w/ intramural



Intramural Background

- Schools form teams, scrimmage during season; culminating district wide tournament
- Low stakes nature encourages broader participation
- Savings to district: \$25,000 in coaching contracts
- Savings to building budgets: officials, transportation, uniforms, WIAA/League fees
- Parents/students worry that MS interscholastic will be only chance for many students to be part of a competitive team (HS is too competitive and many players will not make C-team)
- Parents/students worry that MS interscholastic will be better preparation for high school competitive environment
- Perceived impact on HS sports competitiveness



Issues on the Radar

- Better inclusion of students with disabilities
- League alignment: every 2 years vs. every 4 years
- Transportation costs
- Officials costs
- Athletic trainers
- Athletic Director time and configuration
- Facility maintenance
- Ingersoll improvements



ACTIVITIES



Quick Summary

- Covered under WIAA
 - Drill team
 - Cheer
 - Debate
 - Knowledge bowl
 - Drama
 - Music
- Covered under the OEA
 - AAA Contract (Athletics and Activities)
- Issues:
 - Transportation costs
 - Extended season pay

